



Planning and Development Department
Clyde "C.B." Strain, Director

**GALLUP-McKINLEY COUNTY ANIMAL CONTROL AUTHORITY
SPECIAL MEETING AGENDA**

**Tuesday, July 11th, 2022, 1:00 p.m.
City Hall Council Chambers**

The meeting will be accessible through the City of Gallup's Facebook Page:
<https://www.facebook.com/CityOfGallup>

**Members of the public may attend in-person.
Comments may be submitted in writing prior to the meeting or presented in-person.**

*** Call to Order / Roll Call

*** Approval of April 11th, 2023 Meeting Minutes

PUBLIC MEETINGS

ITEM ONE: Quarterly Financial Report- Nikki Lee, Planning Manager

ITEM TWO: FY 2024 Preliminary Budget- Nikki Lee, Planning Manager

INFORMATION ITEMS

ITEM THREE: Shelter update regarding full capacity and animal health issues

*** Open Floor

*** Adjourn

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	CURRENT ENCUMBRANCES	Y-T-D ACTUAL	BALANCE
GENERAL FUND					
101-2012-421.41-20	FULL-TIME POSITIONS	182,438	0	125,471	56,967
101-2012-421.41-30	PART-TIME POSITIONS	0	0	0	0
101-2012-421.41-40	SEASONAL POSITIONS	0	0	0	0
101-2012-421.41-50	OVERTIME	26,073	0	18,786	7,287
101-2012-421.41-60	ALLOWANCES	3,986	0	2,900	1,086
101-2012-421.41-70	TERMINAL LEAVE	0	0	0	0
101-2012-421.42-10	FICA - SOCIAL SECURITY	12,127	0	9,309	2,818
101-2012-421.42-20	FICA - MEDICARE	3,347	0	2,177	1,170
101-2012-421.42-30	RETIREMENT CONTRIBUTIONS	31,044	0	24,271	6,773
101-2012-421.42-50	GROUP INSURANCE	54,259	0	40,085	14,174
101-2012-421.42-60	RETIREE HEALTH	2,883	0	2,250	633
101-2012-421.42-70	UNEMPLOYMENT INSURANCE	0	0	0	0
101-2012-421.42-80	WORKER'S COMP (ASSESSMNT)	46	0	30	16
101-2012-421.42-90	TUITION REIMBURSEMENT	0	0	0	0
101-2012-421.42-99	OTHER	0	0	0	0
* PERSONNEL		316,203	0	225,279	90,924
101-2012-421.43-10	TRAVEL	4,000	0	20	3,980
101-2012-421.44-10	MAINT - BUILDINGS	0	0	0	0
101-2012-421.44-20	MAINTENANCE CONTRACTS	1,500	0	1,452	48
101-2012-421.44-30	MAINT - GROUND/ROADWAYS	0	0	0	0
101-2012-421.44-40	MAINT - EQUIPMENT	500	77	148	275
101-2012-421.44-50	MAINT - VEHICLES	0	0	0	0
101-2012-421.44-51	FUEL PURCHASES	9,000	0	6,318	2,682
101-2012-421.44-90	MAINT - OTHER	0	0	0	0
101-2012-421.45-30	PROFESSIONAL SERVICES	280,000	70,775	192,979	16,246
101-2012-421.45-90	OTHER SERVICES	2,200	150	1,396	654
101-2012-421.46-10	SUPPLIES	11,900	4,157	5,168	2,575
101-2012-421.46-20	NON-CAP-FURN, FIX & EQUIP	3,600	0	3,367	233
101-2012-421.46-30	SAFETY EQUIPMENT	3,500	2,002	93	1,405
101-2012-421.46-40	UNIFORMS	3,500	1,243	910	1,347
101-2012-421.47-04	EMPLOYEE TRAINING	2,500	0	1,823	677
101-2012-421.47-07	POSTAGE AND MAIL SERVICE	100	0	0	100
101-2012-421.47-08	PRINTING & PUBLISHING	550	0	122	428
101-2012-421.47-12	RENT OF EQUIP & MACHINERY	4,500	741	2,109	1,650
101-2012-421.47-13	RENT OF LAND & BUILDINGS	34,200	0	28,742	5,458
101-2012-421.47-14	SUBSCRIPTION AND DUES	800	0	505	295
101-2012-421.47-15	TELEPHONE	3,400	0	0	3,400
101-2012-421.47-16	UTILITIES	23,000	0	16,950	6,050
101-2012-421.47-92	LEASE INTEREST	0	0	0	0
101-2012-421.47-95	LEASE AMORTIZATION	0	0	0	0
101-2012-421.47-99	LEASE AMORTIZATION	0	0	0	0
* OPERATIONS		388,750	79,145	262,102	47,503
101-2012-421.48-20	EQUIPMENT & MACHINERY	50,000	0	0	50,000
101-2012-421.48-50	LEASE PURCHASE	0	0	0	0
101-2012-421.48-70	VEHICLES	419,000	132,441	196,677	89,882

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	CURRENT ENCUMBRANCES	Y-T-D ACTUAL	BALANCE
101-2012-421.49-60	PRINCIPAL	0	0	0	0
101-2012-421.49-70	INTERST	0	0	0	0
*	CAPITAL OUTLAY	469,000	132,441	196,677	139,882
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**	EXPENDITURE	1,173,953	211,586	684,058	278,309
***	ANIMAL CONTROL	1,173,953	211,586	684,058	278,309
****	SWORN POLICE	1,173,953	211,586	684,058	278,309
*****	GENERAL FUND	1,173,953	211,586	684,058	278,309
		1,173,953	211,586	684,058	278,309

Fund 101	2023 Adopted	FY24 (In Progress)	FY2023 Adopted vs. FY2024-FY 24 Preliminary Budget (% Change)
Expenditures			
CITY COUNCILORS	\$259,915	\$260,934	0.392%
CITY MANAGERS	\$340,437	\$395,262	16.104%
LEGAL	\$459,955	\$512,991	11.531%
GIS	\$205,483	\$211,329	2.845%
METERS AND BILLING	\$0	\$0	
FINANCE	\$871,934	\$911,277	4.512%
INFORMATION TECHNOLOGY	\$1,473,785	\$1,383,059	-6.156%
HUMAN RESOURCES	\$480,758	\$514,526	7.024%
PURCHASING	\$366,279	\$403,964	10.289%
CITY CLERK	\$368,315	\$491,177	33.358%
WAREHOUSE	\$155,502	\$160,227	3.039%
CUSTOMER SERVICE	\$0	\$0	
GOLF COURSE	\$2,050,067	\$1,649,160	-19.556%
RODEO	\$0	\$0	
SPECIAL ACTIVITIES	\$10,482,584	\$5,625,889	-46.331%
DETOX	\$0	\$110,666	
FACILITIES MANAGEMENT	\$1,799,963	\$1,584,448	-11.973%
GENERAL SERVICES	\$0	\$0	
PLANNING	\$965,505	\$848,821	-12.085%
ENGINEERING	\$1,009,579	\$421,460	-58.254%
CONST. & MAINT.	\$547,363	\$373,996	-31.673%
VEHICLE SERVICE CENTER	\$1,211,913	\$959,404	-20.836%
POLICE INVESTIGATIONS		\$0	
POLICE LEPP	\$0	\$0	
POLICE SWORN	\$6,841,780	\$7,267,152	6.217%
ANIMAL CONTROL	\$1,160,287	\$1,026,690	-11.514%
POLICE BUILDING	\$472,110	\$527,365	11.704%
PROTECTIVE CUSTODY OFFICE	\$566,819	\$613,831	8.294%
FIRE SERVICES	\$4,334,991	\$4,864,259	12.209%
PARKS	\$1,479,199	\$1,643,680	11.120%
YCC	\$27,537	\$0	-100%
CEMETERIES/COURTYARD SQUA	\$459,000	\$40,000	-91.285%
YCC / SUPERVISOR & MATCH	\$54,872	\$67,799	23.558%
RECREATION	\$341,319	\$375,082	9.892%
HAROLD RUNNELS	\$101,525	\$181,886	79.154%
AQUATIC CENTER	\$860,029	\$1,042,184	21.180%
RED ROCK PARK	\$168,000	\$0	-100%
ECONOMIC DEVELOPMENT	\$107,500	\$157,519	46.529%
EL MORRO	\$296,457	\$369,840	24.753%
MUNICIPAL COURTS	\$505,382	\$579,515	14.669%

Name	Account ID	FY 24 W PR
Expenditures		
ANIMAL CONTROL		
SALARY & WAGES		
FULL-TIME POSITIONS	101-2012-421.41-20	\$191,324.00
7948 - Wages - ANIMAL PROTECTION OFFICER	101-2012-421.41-20	\$35,689.00
7875 - Wages - ANIMAL PROTECTION OFFICER	101-2012-421.41-20	\$35,689.00
7582 - Wages - ANIMAL PROTECTION OFFICER	101-2012-421.41-20	\$36,383.00
7159 - Wages - ANIMAL PROTECTION MANAGER	101-2012-421.41-20	\$52,529.00
Vacancy - Wages - ANIMAL PROTECTION OFFICER	101-2012-421.41-20	\$31,034.00
PART-TIME POSITIONS	101-2012-421.41-30	\$0.00
SEASONAL POSITIONS	101-2012-421.41-40	\$0.00
OVERTIME	101-2012-421.41-50	\$25,000.00
ALLOWANCES	101-2012-421.41-60	\$6,385.00
7948 - Cell Phone Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$913.00
7948 - Uniform Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$300.00
7875 - Cell Phone Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$913.00
7875 - Uniform Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$300.00
7582 - Cell Phone Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$913.00
7582 - Union Longevity Pay - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$260.00
7582 - Uniform Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$300.00
7159 - Cell Phone Allowance - ANIMAL PROTECTION MANAGER	101-2012-421.41-60	\$913.00
7159 - Non Union Longevity Pay - ANIMAL PROTECTION MANAGER	101-2012-421.41-60	\$260.00
Vacancy - Cell Phone Allowance - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$913.00
Vacancy - Tool Allowance - UMWA - ANIMAL PROTECTION OFFICER	101-2012-421.41-60	\$400.00
TERMINAL LEAVE	101-2012-421.41-70	\$0.00
Total SALARY & WAGES:		\$222,709.00
EMPLOYEE BENEFITS		
FICA - SOCIAL SECURITY	101-2012-421.42-10	\$14,854.00
7948 - SOCIAL SECURTY - ANIMAL PROTECTION OFFICER	101-2012-421.42-10	\$2,769.00
7875 - SOCIAL SECURTY - ANIMAL PROTECTION OFFICER	101-2012-421.42-10	\$2,769.00
7582 - SOCIAL SECURTY - ANIMAL PROTECTION OFFICER	101-2012-421.42-10	\$2,837.00
7159 - SOCIAL SECURTY - ANIMAL PROTECTION MANAGER	101-2012-421.42-10	\$4,064.00
Vacancy - SOCIAL SECURTY - ANIMAL PROTECTION OFFICER	101-2012-421.42-10	\$2,415.00
FICA - MEDICARE	101-2012-421.42-20	\$3,482.00
7948 - MEDICARE - ANIMAL PROTECTION OFFICER	101-2012-421.42-20	\$648.00
7875 - MEDICARE - ANIMAL PROTECTION OFFICER	101-2012-421.42-20	\$648.00
7582 - MEDICARE - ANIMAL PROTECTION OFFICER	101-2012-421.42-20	\$664.00
7159 - MEDICARE - ANIMAL PROTECTION MANAGER	101-2012-421.42-20	\$951.00
Vacancy - MEDICARE - ANIMAL PROTECTION OFFICER	101-2012-421.42-20	\$571.00
RETIREMENT CONTRIBUTIONS	101-2012-421.42-30	\$43,126.00

Name	Account ID	FY 24 W PR
7948 - PERA - ANIMAL PROTECTION OFFICER	101-2012-421.42-30	\$8,045.00
7875 - PERA - ANIMAL PROTECTION OFFICER	101-2012-421.42-30	\$8,045.00
7582 - PERA - ANIMAL PROTECTION OFFICER	101-2012-421.42-30	\$8,201.00
7159 - PERA - ANIMAL PROTECTION MANAGER	101-2012-421.42-30	\$11,840.00
Vacancy - PERA - ANIMAL PROTECTION OFFICER	101-2012-421.42-30	\$6,995.00
GROUP INSURANCE	101-2012-421.42-50	\$79,391.00
7948 - BCBS INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$16,100.00
7948 - VSP - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$177.00
7948 - DENTAL INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$791.00
7875 - BCBS INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$19,421.00
7875 - VSP - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$292.00
7875 - DENTAL INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$791.00
7582 - BCBS INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$16,100.00
7582 - VSP - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$177.00
7582 - DENTAL INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$791.00
7159 - BCBS INS - ANIMAL PROTECTION MANAGER	101-2012-421.42-50	\$8,474.00
7159 - VSP - ANIMAL PROTECTION MANAGER	101-2012-421.42-50	\$181.00
7159 - DENTAL INS - ANIMAL PROTECTION MANAGER	101-2012-421.42-50	\$791.00
Vacancy - BCBS INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$14,907.00
Vacancy - VSP - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$164.00
Vacancy - DENTAL INS - ANIMAL PROTECTION OFFICER	101-2012-421.42-50	\$234.00
RETIREE HEALTH	101-2012-421.42-60	\$3,828.00
7948 - NMRHC - ANIMAL PROTECTION OFFICER	101-2012-421.42-60	\$714.00
7875 - NMRHC - ANIMAL PROTECTION OFFICER	101-2012-421.42-60	\$714.00
7582 - NMRHC - ANIMAL PROTECTION OFFICER	101-2012-421.42-60	\$728.00
7159 - NMRHC - ANIMAL PROTECTION MANAGER	101-2012-421.42-60	\$1,051.00
Vacancy - NMRHC - ANIMAL PROTECTION OFFICER	101-2012-421.42-60	\$621.00
UNEMPLOYMENT INSURANCE	101-2012-421.42-70	\$0.00
WORKER'S COMP (ASSESSMNT)	101-2012-421.42-80	\$46.00
TUITION REIMBURSEMENT	101-2012-421.42-90	\$0.00
OTHER	101-2012-421.42-99	\$104.00
Vacancy - CAFETERIA ADMIN FEE - ANIMAL PROTECTION OFFICER	101-2012-421.42-99	\$104.00
Total EMPLOYEE BENEFITS:		\$144,831.00
TRAVEL		
TRAVEL	101-2012-421.43-10	\$6,000.00
NACA MODULE B TRAININGS 5 DAY COURSE 3 EMPLOYEES-HOTEL/MEALS/MILEAGE	101-2012-421.43-10	\$4,500.00
ANNUAL EUTHANASIA TRAINING (ONE-DAY IN ALBQ) FOR 4 EMPLOYEES	101-2012-421.43-10	\$800.00
CEU TRAINING FOR ANIMAL PROTECTION MGR- HOTEL/MEALS/MILEAGE	101-2012-421.43-10	\$700.00
Total TRAVEL:		\$6,000.00

Name	Account ID	FY 24 W PR
PURCHASED PROPERTY SVS		
MAINT - BUILDINGS	101-2012-421.44-10	\$0.00
MAINTENANCE CONTRACTS	101-2012-421.44-20	\$1,500.00
<i>ANNUAL MAINTENANCE FEE- ELECTRONIC CENTER</i>	<i>101-2012-421.44-20</i>	<i>\$1,500.00</i>
MAINT - GROUND/ROADWAYS	101-2012-421.44-30	\$50,000.00
<i>DOG RUNS/FENCING FOR TRANSPORT</i>	<i>101-2012-421.44-30</i>	<i>\$50,000.00</i>
MAINT - EQUIPMENT	101-2012-421.44-40	\$500.00
<i>SYSTEM CHANNEL FEE- ELECTRONIC CENTER</i>	<i>101-2012-421.44-40</i>	<i>\$250.00</i>
<i>MAINTENANCE & MISC COSTS FOR RADIOS</i>	<i>101-2012-421.44-40</i>	<i>\$250.00</i>
MAINT - VEHICLES	101-2012-421.44-50	\$0.00
FUEL PURCHASES	101-2012-421.44-51	\$9,000.00
<i>FUEL FOR DEPARTMENT VEHICLES- CITY AND THROUGHOUT COUNTY</i>	<i>101-2012-421.44-51</i>	<i>\$9,000.00</i>
MAINT - OTHER	101-2012-421.44-90	\$0.00
Total PURCHASED PROPERTY SVS:		\$61,000.00
CONTRACTUAL SERVICES		
PROFESSIONAL SERVICES	101-2012-421.45-30	\$501,000.00
<i>ANIMAL SHELTER SERVICES</i>	<i>101-2012-421.45-30</i>	<i>\$300,000.00</i>
<i>VET SERVICES</i>	<i>101-2012-421.45-30</i>	<i>\$200,000.00</i>
<i>NMDA SERVICES FROM THE STATE AS NEEDED</i>	<i>101-2012-421.45-30</i>	<i>\$1,000.00</i>
OTHER SERVICES	101-2012-421.45-90	\$39,300.00
<i>ALARM SYSTEM MONITORING FROM ADVANCED TECH. SERVICES</i>	<i>101-2012-421.45-90</i>	<i>\$600.00</i>
<i>ANNUAL FEE FOR AC SHELTER PRO SOFTWARE- ROSERUSH SERVICES</i>	<i>101-2012-421.45-90</i>	<i>\$500.00</i>
<i>OTHER SERVICES AS NEEDED FOR ANIMAL CONTROL</i>	<i>101-2012-421.45-90</i>	<i>\$200.00</i>
<i>SECURITY</i>	<i>101-2012-421.45-90</i>	<i>\$38,000.00</i>
Total CONTRACTUAL SERVICES:		\$540,300.00
SUPPLIES		
SUPPLIES	101-2012-421.46-10	\$8,800.00
<i>THREE BIG DOG TRAPS</i>	<i>101-2012-421.46-10</i>	<i>\$3,000.00</i>
<i>DOG/CAT LICENSES & RINGS</i>	<i>101-2012-421.46-10</i>	<i>\$800.00</i>
<i>SIX CAT TRAPS</i>	<i>101-2012-421.46-10</i>	<i>\$500.00</i>
<i>FOUR SKUNK TRAPS</i>	<i>101-2012-421.46-10</i>	<i>\$400.00</i>
<i>LEASHES</i>	<i>101-2012-421.46-10</i>	<i>\$400.00</i>
<i>ID BANDS</i>	<i>101-2012-421.46-10</i>	<i>\$100.00</i>
<i>DISINFECTANT FOR UNITS</i>	<i>101-2012-421.46-10</i>	<i>\$1,200.00</i>
<i>OFFICE SUPPLIES</i>	<i>101-2012-421.46-10</i>	<i>\$1,000.00</i>
<i>CLEANING SUPPLIES FOR SHELTER</i>	<i>101-2012-421.46-10</i>	<i>\$900.00</i>
<i>DART GUN & PAINTBALL SUPPLIES</i>	<i>101-2012-421.46-10</i>	<i>\$500.00</i>
<i>EVENT PAMPHLETS FOR OUTREACH EVENTS</i>	<i>101-2012-421.46-10</i>	<i>\$0.00</i>
NON-CAP-FURN, FIX & EQUIP	101-2012-421.46-20	\$3,000.00

Name	Account ID	FY 24 W PR
<i>PURCHASE PARTITIONS</i>	101-2012-421.46-20	\$2,500.00
<i>FILING CABINETS</i>	101-2012-421.46-20	\$500.00
SAFETY EQUIPMENT	101-2012-421.46-30	\$3,750.00
<i>1 NEW TASER & SUPPLIES</i>	101-2012-421.46-30	\$2,000.00
<i>REFILL SUPPLIES FOR TASERS ON HAND</i>	101-2012-421.46-30	\$400.00
<i>HUMANIAC CRITTER GLOVES</i>	101-2012-421.46-30	\$300.00
<i>TYVEK SUITS & RESPIRATOR REFILLS</i>	101-2012-421.46-30	\$300.00
<i>SAFETY BOOTS</i>	101-2012-421.46-30	\$750.00
UNIFORMS	101-2012-421.46-40	\$3,500.00
<i>UNIFORMS FOR 4 EMPLOYEES</i>	101-2012-421.46-40	\$3,500.00
Total SUPPLIES:		\$19,050.00
OTHER OPERATING COSTS		
EMPLOYEE TRAINING	101-2012-421.47-04	\$2,500.00
<i>MANDATORY CEU'S FOR ANIMAL PROTECTION MGR</i>	101-2012-421.47-04	\$300.00
<i>MANDATORY EUTHANASIA TRAINING FOR 4 EMPLOYEES</i>	101-2012-421.47-04	\$400.00
<i>NACA MODULE B TRAINING 5 DAY COURSE 3 EMPLOYEES</i>	101-2012-421.47-04	\$1,800.00
POSTAGE AND MAIL SERVICE	101-2012-421.47-07	\$100.00
<i>MISC MAILING COSTS</i>	101-2012-421.47-07	\$100.00
PRINTING & PUBLISHING	101-2012-421.47-08	\$500.00
<i>LEGAL NOTICES FOR GMCAC BOARD MEETINGS</i>	101-2012-421.47-08	\$250.00
<i>MISC NOTICES- ORDINANCES & LIVE STOCK ADS</i>	101-2012-421.47-08	\$50.00
<i>EVENT PAMPHLETS FOR OUTREACH</i>	101-2012-421.47-08	\$200.00
RENT OF EQUIP & MACHINERY	101-2012-421.47-12	\$4,500.00
<i>CONTRACT FOR XEROX MACHINE</i>	101-2012-421.47-12	\$4,500.00
RENT OF LAND & BUILDINGS	101-2012-421.47-13	\$0.00
SUBSCRIPTION AND DUES	101-2012-421.47-14	\$800.00
<i>ANNUAL NM EUTHANASIA LICENSE FOR 4 EMPLOYEES</i>	101-2012-421.47-14	\$400.00
<i>ANNUAL NM SHELTER LICENSE</i>	101-2012-421.47-14	\$150.00
<i>GPS YEARLY FEE</i>	101-2012-421.47-14	\$50.00
<i>MISC AC SUBSCRIPTIONS & DUES</i>	101-2012-421.47-14	\$200.00
TELEPHONE	101-2012-421.47-15	\$3,400.00
<i>TELEPHONE 505-726-1453 FOR ANIMAL CONTROL</i>	101-2012-421.47-15	\$1,000.00
<i>INTERNET SERVICE AT ANIMAL CONTROL</i>	101-2012-421.47-15	\$2,400.00
UTILITIES	101-2012-421.47-16	\$21,000.00
<i>CITY UTILITIES- ELECTRIC, WATER & SOLID WASTE</i>	101-2012-421.47-16	\$12,000.00
<i>NEW MEXICO GAS CO.</i>	101-2012-421.47-16	\$9,000.00
LEASE INTEREST	101-2012-421.47-92	\$0.00
LEASE AMORTIZATION	101-2012-421.47-95	\$0.00
LEASE AMORTIZATION	101-2012-421.47-99	\$0.00
Total OTHER OPERATING COSTS:		\$32,800.00

Name	Account ID	FY 24 W PR
CAPITAL PURCHASES		
EQUIPMENT & MACHINERY	101-2012-421.48-20	\$0.00
LEASE PURCHASE	101-2012-421.48-50	\$0.00
VEHICLES	101-2012-421.48-70	\$0.00
Total CAPITAL PURCHASES:		\$0.00
DEBT SERVICE		
PRINCIPAL	101-2012-421.49-60	\$0.00
INTERST	101-2012-421.49-70	\$0.00
Total DEBT SERVICE:		\$0.00
Total ANIMAL CONTROL:		\$1,026,690.00
Total Expenditures:		\$1,026,690.00