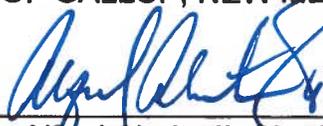


PUBLIC NOTICE

PUBLIC NOTICE IS HEREBY GIVEN that the Oath of Office will be administered to Phillip Hart, Chief of Police, on Tuesday, June 28, 2016 at 5:30 P.M. in the Council Chambers at Gallup City Hall, Second Street and Aztec Avenue. The public is invited to attend.

CITY OF GALLUP, NEW MEXICO

By:



Alfred Abeita II, City Clerk

AGENDA

GALLUP CITY COUNCIL REGULAR MEETING TUESDAY, JUNE 28, 2016; 6:00 P.M. CITY COUNCIL CHAMBERS

Jackie McKinney, Mayor

Linda Garcia
Councilor, District #1

Allan Landavazo
Councilor, District #2

Yogash Kumar
Councilor, District #3

Fran Palochak
Councilor, District #4

Maryann Ustick, City Manager
George Kozeliski, City Attorney

SWEARING-IN CEREMONY – 5:30 P.M.

Phillip Hart, New Chief of Police

REGULAR MEETING – 6:00 P.M.

A. Pledge of Allegiance

B. Roll Call

C. Approval of Minutes

Regular Meeting of June 14, 2016

D. Discussion/Action Topics

1. Request for Street, Alleyway and Parking Lot Closures and Request for a Special Dispenser's Permit for the Annual Freedom Ride, Flight and Cruise Event to be Held Beginning Friday, July 29, 2016 – Francis Bee, Gallup Business Improvement District
2. Contract Award for Construction of NTUA–Twin Lakes Well / Navajo Gallup Water Supply Project Reach 12A Connection; Formal Bid No. 1612 – Richard Matzke, Electric Director

AGENDA

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Discussion/Action Topics, continued

3. Contract Award for Construction of Navajo Gallup Water Supply Project Reach 27.6; Formal Bid No. 1608 – Richard Matzke, Electric Director
4. Resolution No. R2016-30; Reinstating the Water High Efficiency Rebate Incentive Programs – Richard Matzke, Electric Director
5. Resolution No. R2016-31; Reinstating the High Efficiency Refrigerator Residential Rebate Program – Richard Matzke, Electric Director
6. Approval of Contracts, Rights of Entry and Deed for New Mexico Department of Transportation Project on Boardman Drive – George Kozeliski, City Attorney
7. Approval of Membership Agreement with the Northwest New Mexico Council of Governments for Fiscal Year 2017 and the Re-appointment of Current Representatives to the Board of Directors – Maryann Ustick, City Manager
8. Appointment of Precinct Officials for the August 9, 2016 Special Municipal Election – Alfred Abeita, City Clerk

E. Presentation and Information Items

1. Proposed Metal Detector for City Council Chambers – Maryann Ustick, City Manager

F. Motion to Adjourn Into Closed Session for the Purpose of Discussing Personnel Matters Concerning the City's At-Will Employees, Pursuant to §10-15-1-H(2) NMSA 1978 Comp. (as revised).

G. Motion to Reconvene Regular Meeting

H. Certification for the Record of the Matters Discussed During the Closed Session

I. Comments by Public on Non-Agenda Items

J. Comments by Mayor and City Councilors

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K. Comments by City Manager and City Attorney

L. Motion to Adjourn

Auxiliary aides for the disabled are available upon request. Please contact Alfred Abeita, City Clerk, at 863-1254 at least one (1) week prior to the meeting or as soon as possible in advance of the meeting to make any necessary arrangements.

Pursuant to the “Open Meetings Act”, NMSA 1978, Section 10-15-1 through 10-15-4 of the State of New Mexico, this Agenda was posted at a place freely accessible to the public 72 hours in advance of the scheduled meeting.

Minutes

Regular Meeting of June 14, 2016

Minutes of the Regular Meeting of the Gallup City Council, City of Gallup, New Mexico, held in the Council Chambers at Gallup City Hall, 110 West Aztec Avenue, at 6:00 p.m. on Tuesday, June 14, 2016.

The meeting was called to order by Mayor Jackie McKinney.

Upon roll call, the following were present:

Mayor:	Jackie McKinney
Councilors:	Linda Garcia Allan Landavazo Yogash Kumar Fran Palochak
Also present:	Maryann Ustick, City Manager George Kozeliski, City Attorney

Mayor McKinney recognized Bill Lee, McKinley County Commissioner-Elect and Executive Director of the Gallup McKinley County Chamber of Commerce, who was present in the audience.

Presented to the Mayor and Councilors were the Minutes of the Special and Regular Meetings of May 24, 2016.

Councilor Palochak made the motion to approve the aforementioned Minutes. Seconded by Councilor Landavazo. Roll call: Councilors Palochak, Landavazo, Kumar, Garcia and Mayor McKinney all voted yes.

Presented to the Mayor and Councilors were the following Discussion/Action Topics:

1. Resolution No. R2016-25; Condemnation of Certain Real Property Located at 508 South Second Street – C.B. Strain, Planning Director

Mr. Strain presented the proposed resolution to condemn the two accessory structures behind the principal dwelling structure at the above-mentioned location. The property has fallen under such disrepair due to a lack of regular maintenance and fire damage that it has rendered the two accessory structures a hazard and a threat to the public's health, safety and welfare. The owner of record of the property is in poor health and has tried to maintain the property; however, the property has become damaged and dilapidated due to the excessive transient activity at the location. The property owner has been notified of the proposed condemnation action; however, the owner does not have the means to take corrective action to repair or remove the accessory structures from the property.

Mayor McKinney asked if there was anyone present to speak on behalf of the property at 508 South Second Street. There was none.

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Councilor Garcia made the motion to approve Resolution No. R2016-25. Seconded by Councilor Kumar. Roll call: Councilors Garcia, Kumar, Landavazo, Palochak and Mayor McKinney all voted yes.

2. Resolution No. R2016-28; A Resolution Requesting the United States Congress to Place a Hard Dollar Cap on the City of Gallup's Obligation Under the City's Repayment Contract with the Bureau of Reclamation – George Kozeliski, City Attorney

Mr. Kozeliski said the first two reaches of the Navajo Gallup Water Supply Project (NGWSP), which was built by the Bureau of Reclamation (BOR), has exceeded the construction cost estimate by \$3.8 million (47%) on Reach 12A and \$8.2 million (32%) on the Tohlakai Pumping Plant. The increased cost has resulted in additional amounts due from the City under its repayment contract. The City met with BOR officials during three separate meetings in 2015 to express its concerns with regarding the actual construction costs exceeding the project estimates and the City's inability to pay the excess construction costs. As a result of a meeting with BOR Commissioner Estevan Lopez, the City was given a one-time \$11.9 million credit based upon the City receiving a larger portion of the New Mexico State cost share allocation. The City, still being concerned that construction costs will continue to escalate beyond the City's ability to pay, met with the staffs of Senators Udall and Heinrich in April 2016. At the April meeting, the City became aware that Congress has established and enacted hard caps for various other project costs in the past. The City was also advised that any legislation proposing a hard dollar cap for the City, if successful, could take up to six years for passage. If the City is unsuccessful in obtaining a hard cap from Congress, as an alternative, the City may seek judicial relief. Mr. Kozeliski asked that the words "withdraw from, or" be stricken from the last paragraph of the proposed resolution.

Discussion followed concerning the provision in the Repayment Contract with the BOR on the City's ability to pay and the present status of the construction of the NGWSP and the Gallup Regional System.

Councilor Kumar made the motion to approve Resolution No. R2016-28 with the changes to the last paragraph of the resolution as requested by Mr. Kozeliski. Seconded by Councilor Garcia. Roll call: Councilors Kumar, Garcia, Landavazo, Palochak and Mayor McKinney all voted yes.

3. Proposed Issuance of a Private Security Guard Business License to S.P.S., LLC d/b/a Strategic Protective Service, LLC – Franklin Boyd, Acting Chief of Police

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Acting Chief Boyd presented an overview of the Business License Application. In accordance with the City Code, Acting Chief Boyd certified his findings to the Mayor and Councilors that the public convenience and necessity would be served by the issuance of the license.

Frank Bradley and Michael Singer, co-owners of S.P.S., LLC, introduced themselves to the Mayor and Councilors and provided a summary of their experience and ability to operate a private security guard business in Gallup.

Councilor Palochak made the motion to approve the issuance of a Private Security Guard Business License to S.P.S., LLC d/b/a Strategic Protective Service, LLC. Seconded by Councilor Garcia. Roll call: Councilors Palochak, Garcia, Kumar, Landavazo and Mayor McKinney all voted yes.

4. Contract Extension with Na’Nizhoozhi Center, Inc. (NCI) for Administration and Operation of Detox Center and Shelter Facility – Maryann Ustick, City Manager

Ms. Ustick said the emergency contract for operation of the detox center and shelter facility with NCI expires June 30, 2016. Since full annual funding has not yet been determined, it is recommended that the contract with NCI be extended six months to December 31, 2016. Ms. Ustick also recommended that the term of the contract be month to month after December 31, 2016 pending identification of additional funding. The Indian Health Service (IHS) grant from the federal government has been expended. The funding for the next six months will come from Liquor Excise Tax funds or 2017 Behavioral Health Investment Zone (BHIZ) funds should the City be successful in obtaining BHIZ funds.

Discussion followed concerning the need for recurring funding for the City to issue a Request for Proposals (RFP) for the operation of the detox center and additional services, the professional services being provided by the staff at NCI and success stories about clients who have completed the recovery programs at NCI and went on to earn college degrees, entered into careers as substance abuse counselors or were elected to political office.

Dr. Kevin Foley of NCI, provided a summary of the meeting he and Acting Chief Boyd attended with the Surgeon General.

Since NCI operates on a tight budget, Councilor Kumar said his hotel provides various supplies to NCI per Dr. Foley’s request.

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Councilor Kumar made the motion to approve the Contract Extension with Na’Nizhoozhi Center, Inc. (NCI) for Administration and Operation of the Detox Center and Shelter Facility. Seconded by Councilor Landavazo. Roll call: Councilors Kumar, Landavazo, Palochak, Garcia and Mayor McKinney all voted yes.

5. Contract Award for Economic Development Services for the City of Gallup – Maryann Ustick, City Manager

Ms. Ustick said the City’s contract for economic development services with the Greater Gallup Economic Development Corporation (GGEDC) expires on June 30, 2016. The City solicited a RFP for economic development services and received one proposal, which was submitted by the GGEDC. Upon evaluation, the proposal was determined to be responsive; therefore, Ms. Ustick recommended award of the contract to the GGEDC. The scope of services is included in the contract and the proposed term of the contract is for three years, with an option to renew for another year. The amount of the contract will be \$200,000 per year.

Tommy Haws, President of the GGEDC, presented the annual work plan for the upcoming year as well as an overview of the goals, strategies, and objectives of the GGEDC.

Discussion followed concerning areas of the GGEDC annual work plan, including workforce development and marketing through its website.

Following discussion, Councilor Palochak made the motion to approve the contract for economic development services with the Greater Gallup Economic Development Corporation. Seconded by Councilor Garcia. Roll call: Councilors Palochak, Garcia, Kumar, Landavazo and Mayor McKinney all voted yes.

6. Approval of Professional Services Agreement with the Gallup-McKinley County Chamber of Commerce for Visitors Guide, Visitors Center and Promotion and Marketing – Catherine Sebold, Tourism and Marketing Manager

Ms. Sebold presented the proposed agreement with the Chamber of Commerce for: 1) the oversight and management of the design, content, production, sales and distribution of the 2017 Gallup Visitors Guide; 2) maintenance and staffing a visitor information center at the Chamber of Commerce facility; and 3) advertising and promotion services to attract visitors and increase tourism. The following amounts are specifically allocated for certain functions within the agreement: \$100,000 for advertising and promotion; \$50,000 for the operation of the visitor information center; and \$35,000 for the Gallup Visitors Guide, for a total of \$185,000. The term of the agreement is for one year. Ms.

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Sebold also presented a sample of the small “table tents” that contain information about the Nightly Indian Dance program. The Chamber of Commerce will provide assistance in disseminating the table tents to be placed at local businesses.

Mr. Lee provided an overview of the Arrival to Destination proposal which is an affordable hospitality training program. The program is not only intended for workers of tourist related businesses but for all members of the community. Mr. Lee also provided an update on the marketing initiatives of the Chamber of Commerce, including New Mexico True Television, social media enhancements and collaborative efforts with the State Tourism Department.

Councilor Palochak made the motion to approve the Professional Services Agreement with the Gallup-McKinley County Chamber of Commerce for Visitors Guide, Visitors Center and Promotion and Marketing Services. Seconded by Councilor Kumar. Roll call: Councilors Palochak, Kumar, Garcia, Landavazo and Mayor McKinney all voted yes.

7. Approval of Collective Bargaining Agreement Between the City of Gallup and the Gallup Police Officer’s Association, Fraternal Order of Police, McKinley County Lodge #7 – Klo Abeita, Human Resources Director

Ms. Abeita presented the proposed agreement which has been ratified by employees within the Gallup Police Officer’s Association on June 7, 2016. The non-economic issues that were negotiated pertain to union and employee rights where non-probationary employees may join the union without interference; the City shall provide a space for bulletin boards for official union business; sick leave hours may now be used to care for an ill or injured member of one’s immediate family; absence from work longer than five days requires medical documentation, rather than three days as required under the previous contract; and enhanced language concerning management rights to a) hire, promote, assign, transfer and discharge employees, b) determine qualifications for employment, c) take action to carry out mission, d) determine what, whom, when for services provided, and d) determine staffing. The economic issues that were negotiated pertain to an increase from \$800 to \$1,000 for annual uniform allowances and a one-time non-recurring lump sum payment of \$500 to police officers subject to statutory taxes and deductions. The contract provisions also include an economic reopener in November of each year of the contract.

Councilor Garcia made the motion to approve the Collective Bargaining Agreement with the Gallup Police Officer’s Association, Fraternal Order of Police Lodge #7. Seconded by Councilor Kumar. Roll call: Councilors Garcia, Kumar, Landavazo, Palochak, and Mayor McKinney all voted yes.

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8. a. Approval of Lease Agreement with Elk Country Ranch, LLC for Animal Shelter; and
- b. Public Notice Given Pursuant to Section 10-16-7 of the Governmental Conduct Act that a Public Officer or Employee, Namely Cosy Balok, has a Substantial Interest in an Entity, Namely Elk Country Ranch, LLC, with Whom the City of Gallup is Going to Contract with for the Lease of Property

– George Kozeliski, City Attorney

Mr. Kozeliski presented the proposed lease agreement for the current animal shelter site owned by Elk Country Ranch, LLC (Dr. and Mrs. Clint Balok, DVM). The lease agreement is in accordance with the Joint Powers Agreement (JPA) on Animal Control between the City and County that was approved by both parties over a month ago. The JPA has been recently approved by the New Mexico Department of Finance and Administration (DFA). The amount of the lease will be \$51,600 per year. The JPA provides for the new Animal Control Authority Board to investigate possible new sites and funding to build a new facility that would be owned by the City and County. Mr. Kozeliski provided an overview of the JPA pertaining to enforcement of ordinances by animal control officers and the operation of the animal shelter. Cosy Balok, Animal Control Coordinator, is the spouse of Dr. Balok; therefore, the aforementioned notice is provided to the public in accordance with the Governmental Conduct Act.

Councilor Landavazo made the motion to approve the Lease Agreement with Elk Country Ranch, LLC for Animal Shelter. Seconded by Councilor Kumar. Roll call: Councilors Landavazo, Kumar, Garcia, Palochak and Mayor McKinney all voted yes.

9. Approval of Audit Contract with Hinkle + Landers, PC – Patty Holland, Chief Financial Officer

Ms. Holland presented the proposed contract for the annual financial audit of the City for Fiscal Year (FY) 2016. Based on the evaluation of the RFPs submitted and the approval by the State Auditor's Office, Ms. Holland recommended approval of the contract with Hinkle + Landers, PC in the amount of \$67,528.

Councilor Landavazo asked about the term of the contract. Ms. Holland said the term of the contract is for one year and renewable up to three years. The State also allows contracting with the firm for up to six years maximum.

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Councilor Palochak made the motion to approve the Audit Contract with Hinkle + Landers, PC. Seconded by Councilor Garcia. Roll call: Councilors Palochak, Garcia, Kumar, Landavazo and Mayor McKinney all voted yes.

10. Approval of the Financial Policies of the City of Gallup – Patty Holland, Chief Financial Officer

Ms. Holland said the FY 2015 Audit revealed that the City needed to compile and approve its financial policies that were in place into a formal document. The City contracted with Accounting Solutions to produce a financial policies manual that covers financial controls, employee travel, use of City vehicles, and capital asset procedures.

Mayor McKinney said the proposed financial policies will permanently establish the way the City will operate.

Councilor Landavazo made the motion to approve the Financial Policies of the City of Gallup. Seconded by Councilor Palochak. Roll call: Councilors Landavazo, Palochak, Garcia, Kumar and Mayor McKinney all voted yes.

11. Budget Adjustment for City's Portion of the Prisoner Care Costs at the Adult Detention Center – Patty Holland, Chief Financial Officer

Ms. Holland said the City received an invoice from the County for its share of the prisoner care costs at the Adult Detention Center for FY 2016. Typically the invoice is paid by the City in July; however, the County has asked that the bill be paid in June to coincide with the fiscal year in which the expenditures were incurred. The bill is in the amount of \$480,000 which is 30% of the total cost for the prisoner care. The County is responsible for the remaining 70% of the cost. Ms. Holland said there are sufficient funds available from the City's reserves and based on her analysis, the City will be able to maintain a reserve level of at least 20% after the prisoner care costs are encumbered.

Councilor Landavazo said the Council needs to establish a strong mandate to the Jail Authority Board that it cannot stand for the enormous costs for operating the jail and to urge the Board that changes need to be made. He expressed concerns with the adverse effects to the City's budget by having to cover the massive costs at the jail as the City is facing the loss of gross receipts tax revenue due to the phase-out of the State's hold harmless provisions.

As a Jail Authority Board member, Mayor McKinney said there have been changes that have taken place, including the hiring of a new Warden. The new Warden is pursuing contracts to house prisoners from the Bureau of Indian Affairs and has proposed the

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increase of the rates for prisoner care costs to outside agencies. The new Warden is also working on developing programs at the jail to entice outside agencies to house their prisoners. Mayor McKinney agrees with Councilor Landavazo about changes that need to be made to reduce expenses at the jail.

As the remaining Jail Authority Board member, Councilor Palochak said changes have been made to speed up the process of collecting outstanding invoices from outside agencies. She said jails are a necessity; however, they are not for-profit businesses and most jails are not self-sustaining. Both Mayor McKinney and Councilor Palochak pointed out that the County cannot continue to cover the enormous costs at the jail since the County is responsible for 70% of the costs, which totals \$1,120,000.

Councilor Kumar said the new Warden needs time to implement the new rate increases and to allow the Warden to demonstrate how his business plan is working. Councilor Kumar recommended revisiting the matter in four to six months to check on the financial condition of the jail.

Councilor Garcia said she has confidence in the new Warden and the Jail Authority Board; however, she strongly agrees with Councilor Landavazo to establish a mandate to the Board and urge the Board that changes need to be made at the jail.

Following discussion, Councilor Kumar made the motion to approve the budget adjustment for the City's portion of the prisoner care costs at the Adult Detention Center. Seconded by Councilor Palochak. Roll call: Councilors Kumar, Palochak, Landavazo, Garcia and Mayor McKinney all voted yes.

12. Resolution No. R2016-29; Fiscal Year 2017 Budget Adoption – Maryann Ustick, City Manager and Patty Holland, Chief Financial Officer

Ms. Ustick presented the FY 2017 Budget for final approval and for submission to the New Mexico DFA by July 31, 2016. Ms. Ustick and Ms. Holland presented a power point presentation illustrating the key provisions from the Preliminary Budget, 2017 Revenue Budget and 2017 Budget Expenditures. A copy of the power point presentation is attached hereto, marked as Exhibit A and made a part of these official Minutes.

Discussion followed concerning budget comparisons with other municipalities similar to Gallup and the salary survey that will be conducted after July 1, 2016.

Councilor Palochak made the motion to approve Resolution No. R2016-29. Seconded by Councilor Kumar. Roll call: Councilors Palochak, Kumar, Garcia, Landavazo and Mayor McKinney all voted yes.

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13. Construction Management Proposal for Allison Road Bridge Construction Project – Stan Henderson, Public Works Director

Mr. Henderson presented the proposal submitted from Bohannon Huston, Inc. (BHI) of Albuquerque for the construction management services required for the daily oversight of the construction of the new Allison Road Bridge. He also presented the scope of work to be performed under the proposal. BHI's proposed estimated cost for the Federal Highway Administration (FHWA)/New Mexico Department of Transportation (NMDOT) construction management requirements specified in the scope of work is \$470,345.10 including NMGR. The proposed cost estimate is an estimated "worst case" ceiling amount not to be increased without specific approval by the City. City staff is striving for clearing FHWA/NMDOT final Plans, Specifications and Estimate review (PSnE) project certification requirements, including environmental and right-of-way certifications, by October 2016 with construction advertisement in November 2016 and construction contract award in December 2016. Construction is anticipated to begin in January 2017. There is no fiscal impact to the City since the estimated costs will be covered by the Governor's 2015 funding grants for construction. Mr. Henderson, Kurt Thorson and Matt Santistevan of BHI answered questions posed by the Mayor and Councilors concerning the time frame of the project, the extensive requirements imposed by the FHWA and NMDOT and the closure of Allison Road during construction of the project.

Councilor Landavazo made the motion to approve the Construction Management Proposal for the Allison Road Bridge Construction Project. Seconded by the Councilor Palochak. Roll call: Councilor Landavazo, Palochak, Garcia, Kumar and Mayor McKinney all voted yes.

14. Appointments to the Gallup-McKinley County Animal Control Authority Board – Mayor Jackie McKinney

In accordance with the JPA with the County on Animal Control, Mayor McKinney recommended the appointments of Dr. Oscar Palomo, Joyce Lebeck and Patty Holland as the City's representatives to the new Board. The JPA provides for three members to be appointed by the City and two members appointed by the County.

Councilor Palochak made the motion to appoint Dr. Oscar Palomo, Joyce Lebeck and Patty Holland to the Gallup-McKinley County Animal Control Authority Board. Seconded by Councilor Kumar. Roll call: Councilors Palochak, Kumar, Garcia, Landavazo and Mayor McKinney all voted yes.

15. Appointment to the Behavioral Health Investment Zone (BHIZ) Oversight Board – Mayor Jackie McKinney

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Mayor McKinney recommended the appointment of Eric Babcock, Fire Chief, as the City's representative on the Board.

Councilor Garcia made the motion to appoint Chief Eric Babcock to the Behavioral Health Investment Zone Oversight Board. Seconded by Councilor Kumar. Roll call: Councilors Garcia, Kumar, Landavazo, Palochak and Mayor McKinney all voted yes.

Comments by Public on Non-Agenda Items

None.

Comments by Mayor and City Councilors

Councilor congratulated Capt. Marinda Spencer, Gallup Police Department, on her recent promotion.

Councilor Kumar said the American Cancer Society's Relay for Life event was a huge success. The event raised funds in excess of \$1 million. He expressed his displeasure about the property damage that recently occurred at businesses in the downtown area.

Councilor Landavazo commended those who were involved in the year round fund raising efforts for Relay for Life. He was pleased with the attendance and the activities during the Arts Crawl event which took place last Saturday night. He expressed his concerns about public safety due to the tragic event that took place in Orlando, Florida over the weekend, where many people were killed and injured in a shooting at a nightclub. Councilor Landavazo asked Ms. Ustick and Acting Chief Boyd to look into the possibility of placing a metal detector at the entry way to the Council Chambers.

Councilor Palochak said the community cleanup campaign, which took place in her district on June 4, 2016, was very successful. She commended the City's employees who worked to collect junk and refuse from west side residences. Councilor Palochak said she was pleased to be a board member of Relay for Life and she commended the City's employees who assisted with the event. She also commended the citizens of the community for coming together to raise funds and to participate in the event. Councilor Palochak expressed her displeasure with the vandalism of the concession stands at the City's ball parks.

Mayor McKinney was also pleased with the Relay for Life event as well as the Gallup Lions Club Parade and Barbeque over the weekend. He commended the City's police officers for the work they do in the community, including providing coverage at local events. The Mayor also enjoyed the Arts Crawl event and the Nightly Indian Dances and the crowds of people attending the events. Mayor McKinney said the proposed metal detector may also be used during the daily course of business at City Hall, in a similar manner as the Court House. The Mayor has worked with the Warden at the

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Adult Detention Center to have prisoners clean the community by picking up trash and cutting weeds. The cleanup detail will continue on a daily basis as long as there is staff support from the jail to assist with the detail. Mayor McKinney also commended Vince Alonzo, Parks and Recreation Director, and his crews for providing support in the cleanup detail.

Discussion followed concerning the length of time needed to gather information regarding the proposed placement of a metal detector at the entrance to the Council Chambers. Councilor Landavazo asked that the information be provided to the Mayor and Councilors at the next regular meeting.

Comments by City Attorney and City Manager

Mr. Kozeliski provided information about the Best of the Best Event which will take place at Red Rock Park next week. He also commended Mr. Alonzo and Ben Welch, Community Services Coordinator, for their work at the New Mexico High School and Junior High School State Rodeo Finals at Red Rock Park during Memorial Day Weekend.

Ms. Ustick said the World Changers event will take place beginning June 20, 2016. She thanked Pastor Jay McCollum, First Baptist Church, for bringing the 150 volunteers to Gallup to help improve five needy homes in Gallup and six needy homes in the county. Ms. Ustick also presented information on the Home Fire Preparedness Campaign, sponsored by the American Red Cross, which provides free smoke alarms and free installations residents in need. The campaign will take place on July 16, 2016.

There being no further business, Councilor Kumar made the motion to adjourn the meeting. Seconded by Councilor Landavazo. Roll call: Councilors Kumar, Landavazo, Palochak, Garcia and Mayor McKinney all voted yes.

Jackie McKinney, Mayor

ATTEST:

Alfred Abeita II, City Clerk

Discussion/Action Topic 1

Request for Street, Alleyway and Parking Lot Closures and Request for a Special Dispenser's Permit for the Annual Freedom Ride, Flight and Cruise Event to be Held Beginning Friday, July 29, 2016

Francis Bee, Gallup Business Improvement District

- Original -



**CITY OF GALLUP
EVENT · PARADE · PARKS ·
COURT HOUSE SQUARE
PERMIT CHECK LIST**

Office of the City Clerk
P.O. Box 1270
Gallup, New Mexico 87305
(505) 863-1254

Profit _____ Non-Profit X Permit Number _____
Applicant(s) GALLUP BUSINESS IMPROVEMENT DISTRICT
Mailing & E-Mail Address PO BOX 4019, 87305 francis @ gallupbid .com
Home/Office/Cell Phone # 722 - 44 30 office 870 7147 cell
Type of Event car show, etc Date[s] SAT. JULY 30 Time[s] 4 PM - 11 PM
Location(s) COURT HOUSE SQUARE + WALKWAY
Parade Route _____

NOTE* Obtain signatures in order shown, attach a written scope of event and provide a Certificate of Insurance for requested event. All street closures are City Council approved, 30 days in advance.

1. CITY POLICE DEPARTMENT: Chief Robert Cron or Designee 863-9365

Assigned Officer(s) 4-6 OFFICERS / CSAs FOR ESCORTS. N/A
Police Department Fees _____ N/A
Special Equipment/Conditions _____ N/A
Security Plan Review _____ N/A
Approved: _____ Disapproved _____

Field Services Signature: [Signature] Date 06/08/16

2. CITY FIRE DEPARTMENT: Chief Eric Babcock or Designee 722-4195

Assigned Firefighter/EMT(s) _____ N/A
Special Equipment/Conditions LADDER TRUCK N/A
Fire Department Fees 0 N/A
Site Review CALL FD FOR FINAL BALLON PLACEMENT N/A
Approved: X Disapproved _____

Fire Department Signature: [Signature] Date 6/10/2016

3. CITY COORDINATION: Ben Welch, Community Services Coordinator 863-1275

Single contact coordinates City of Gallup logistics and/or department requirements; Public Works, Gallup Joint Utilities, Parks, & Recreation. **NOTICE:** City of Gallup will not provide security, PA/Sound equipment, tables, chairs, tent{s}, canopies, concessionaires, bleachers, coolers, stages, port-a-potties, heavy equipment, wash basins, generators, extension cords, office equipment, printing, BBQ grills, crock-

* REQUEST Before Mayor & City Council includes AZTEC AVENUE, 1ST to 3RD ST. THE ALLEYWAY BETWEEN AZTEC & COAL. COURTHOUSE Plaza lower parking lot. GJO/children's Library parking lot.

pots, food warmers, water/soft drinks, food, volunteers, give-a-way prizes, gift certificates, money/cash etc., etc., and importantly, not limited to the above-mentioned list. **All Street Closures to be approved prior to event. Requests will be heard at regularly scheduled City Council meeting 30 days in advance.**

Parks: use slow fence to enclose Plaza Parking lot for Bee Garden	Below for Event Coordinator use only {based from written scope of event}	
	Public Works	BARRICADES ON 1 ST & 3 RD ON AZTEC. SWEEP N/A
	GJU	Energize Distribution Box in GJO/children's Parking lot. N/A
	Parks/Recreation	OPEN Bathrooms / PA N/A
	Logistics	PLEASE READ Both Scope's of Event. N/A
	Additional City staff	Parks Gallop PD & Fire, JTBTS. N/A
	Special Interest	B.I.D. / GOLF & MOTOR REAR BACK BAYON RALLY GALLIPARTS N/A
	Special Equipment/Conditions	SEE SCOPE OF EVENTS PLEASE. N/A
	* Street Closures	1/2 mile REQUEST TO BE HEARD 1 ST to 3 RD ON AZTEC plus* N/A

✓ GOLF & MOTOR → B.I.D GALLIPARTS.

Provide Certificate of Insurance for all events. Any amusement ride; including but not limited to, bouncers, jumpers, wooly riding, trains, climbing walls, mechanical bulls, etc., require an additional Certificate of Insurance prior to the event. All food vendors must have approved Certificates from EID to serve food at events.

Approved: X Disapproved _____

Gen. Services Dept. Signature: Ben Widd Date 06-15-2016

4. CITY CLERK'S OFFICE: Alfred Abeita, City Clerk or Designee 863-1254

Liquor/Alcohol requires "Special Dispenser License" application. Application coordinates with City Manager's office for any requirements and CM signature {no exceptions}. **Signed application must be returned to City Clerks Office.**

Department Fees Received
 Police Department _____
 Fire Department _____
 Other City Departments _____
 Alcohol Permit _____

Loud Speaker Permit: Issued _____ N/A _____
 Application Complete _____ Incomplete _____
 Date/Time Issued For _____ Void After _____

City Clerk Signature: _____ Date _____

NOTICE: NO FIRE ARMS ALLOWED. Inappropriate behavior and/or abuse of "any" City staff or any violations of the City of Gallup Municipal Codes: Unnecessary Noises {Section 5-1-24A thru 5-1-24C} and/or Disorderly Conduct {Section 5-1-10A thru 5-1-10H} shall result in termination/cancellation {before and/or during} events. The "Applicant" understands the City of Gallup reserves the right to cancel or terminate events if required for the Public Health, Safety, and Welfare of City residents. Damages to City property during events is the "Applicant's" responsibility to repair and/or replace at no cost to the City. Copies of applications returned to appropriate departments.

RECEIVED JUN 15 2016



June 10, 2016

Ben Welch
Community Services Coordinator
City of Gallup
Gallup, NM 87301

Re: Annual Freedom Ride Flight Cruise event permit

Ben,

Gallup Business Improvement District, Gallup Chamber of Commerce, Gurley Motor Company, Freedom Ride & Flight and Red Rock Balloon Association will partner again this year to present the 3rd Annual Gallup Freedom Ride Fly Cruise event during the last weekend in July. The entertainment events will occur throughout the entire Courthouse Square area, on July 30 from 3PM – 11PM with live music, jugglers, vendors, including food vendors, and games. There will be a beer tent or wine only tasting tent. There will be an afternoon art exhibit in the _____; which will be coordinated by Gallup Arts.

GJU/children's*
Library
Parking Lot.

We request the following from the Gallup Police Department:

- Friday, July 29, 6:30 PM – 7:30 PM, Chamber of Commerce parking lot: two units to lead a procession of classic cars on loop of downtown (see attached map)
- Saturday, July 30
 - o 4PM – 11PM at Courthouse Square area: two units for general event support (BID will also provide 6 private security)
 - o 7PM-8PM Gurley Motor Company parking lot on Coal Avenue & 8th Street: two units to lead a procession of classic cars on one loop of downtown (see attached map).
 - o 7:45-8:15PM and 8:45-9:15PM on Route 66 to Aztec Avenue: support 60 motorcycles as they drive east on Route 66 from exit 22 – exit 20, then from exit 16 to the west "Y" to Aztec Street in Downtown Gallup.
 - During this time balloonists will be setting up along Aztec Avenue. (25)
They will provide the "tunnel of fire" as the motorcycles arrive downtown.

We request the following from the Gallup Fire Department:

- Saturday, July 30, 5PM – 11PM, Aztec Avenue at 3rd Street: Ladder truck parked displaying the American flag.

We request assistance from the Parks Department:

- Block the Courthouse Square & GJU parking lots, and Aztec Avenue between 1st & 3rd Streets on Saturday July 30 for use noon – 11PM.
- To unlock and maintain the public bathrooms in Courthouse Square, opening them extra hours for the weekend of activities.
- Extra trash pickups in the downtown area and Courthouse Square for the weekend.

Parking lot's
@ 6:00 AM
STREET @ 12:00
& ALL DAY.

* PLEASE SEE & READ SCOPE OF EVENT PRESENTED VIA Galluparts.

Please contact me with any questions you may have about the requests or the events at:
francis@gallupbid.com

Thank you for considering these requests. With your support, we look forward to another successful Signature Event weekend for Downtown Gallup.

A handwritten signature in cursive script, appearing to read "Francis Bee".

Francis Bee
Executive Director, Gallup BID

GallupFest
July 30, 2015
3:00 – 9:00 pm

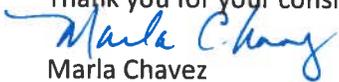
gallupARTS is planning to host an Arts and Crafts Festival in conjunction with the Freedom, Ride, Flight and Cruise event on July 30th, 2016. We are planning to use the GJU/Children's Library parking lot and the Walkway between Coal and Aztec Avenues for our vendors. Set up time for vendors will be 3pm with the event running until approximately 9pm. We expect about 50 vendors to apply.

We will also have some acoustic musicians in and around the shopping/vendor areas.

We would ask that the alley between 2nd and 3rd Streets be closed off during the event hours for pedestrian traffic in the area between Coal and Aztec Avenues and the GJU/Children's library parking lot.

We are asking for assistance from the Parks Department to have the electricity turned on, on the west wall of the walkway, and the Electric Department to make sure the flood lights turn on at the appropriate time in the walkway.

Thank you for your consideration of our request.



Marla Chavez
Interim President & Treasurer
gallupARTS

APPROVED @ PLANNING MEETING 06-14-2016 4:30PM BU.
TO USE SAME EVENT PERMIT & REQUEST ALLEYWAY CLOSURE
ALONG W/ STREET & PARKING LOTS.



Event Vendor Concession Contract

The parties to this contract are Gallup B.I.D. (hereafter "Host") and Sports Page Bar (hereafter "Vendor").

Whereas, Host is hosting an Event known as Annual Freedom Ride Flight Cruise event to occur at Courthouse Plaza, Gallup, NM on 07/30/2016, beginning at 4:00pm, and has the right to license concessions to vend at and during the Event, and

Whereas, Vendor desires to vend beer & wine only at and during said Event, and

Whereas, Vendor has paid Host the sum of \$250. Vendor fee to vend at and during said Event,

Now, therefore, the parties agree as follows:

1. Vendor shall have access to the location agreed upon by the parties no less than 2 hours before the Event's commencement for the purpose of setting up Vendor's vending station, goods, and other things necessary and reasonable to vending at the location.
2. Vendor shall not vend any goods or services other than those described herein at and during the Event without the Host's written consent.
3. Vendor's vending station shall be within beer tent to be provided by Gallup B.I.D.; shall be clean and orderly; and shall comply with all applicable laws and regulations.
4. Vendor's staff may announce the availability of the goods to be vended only while they are within the confines of the vendor's location.

5. Vendor's staff shall be clothed and groomed in a clean, neat fashion and shall conduct themselves in an orderly fashion.

6. No loud music, noise, or sound amplification devices shall be used by vendor's staff at the location.

7. Vendor shall have access to the location for up to 2 hours after the Event's conclusion at HH:MM to dismantle and remove all things brought to the location by Vendor. Vendor shall leave the location clean of trash and substantially in the condition it was before Vendor occupied it.

8. Vendor hereby agrees to indemnify and hold harmless the Host against any damages or claims that may arise in connection with Vendor's presence at the Event and Vendor's activities of any kind.

In witness to their agreement to the terms of this contract, the parties affix their signatures below:

Host, signature & date -

James Bee 6/17/16

Owner B-I.D.

Address 205 W. COAR AVE

Owner NM

Vendor, signature & date -

Lynette Vargas

Address 1400 S 2nd Suite #3

Gallup NM 87301

Discussion/Action Topic 2

Contract Award for Construction of NTUA–Twin Lakes Well / Navajo Gallup
Water Supply Project Reach 12A Connection; Formal Bid No. 1612

Richard Matzke, Electric Director



**CITY OF
GALLUP**

COUNCIL STAFF SUMMARY FORM

MEETING DATE: June 28, 2016

SUBJECT: Award of Formal Bid No. 1612, NTUA – Twin Lakes Well / NGWSP Reach 12A Connection
DEPT. OF ORIGIN: Water
DATE SUBMITTED: June 20, 2016
SUBMITTED BY: Richard Matzke

Summary: The project consists of installation of approximately 215 linear feet of 8" ductile iron pipe, valves, fittings and appurtenances for connection of NTUA Twin Lakes Well to NGWSP Reach 12A. The City advertised for bids for this project on May 14, 2016 with a closing date of June 1, 2016. A total of four responsive bids were received. The low responsive bid was for \$77,478.56, including taxes from Gandy Dancer

Fiscal Impact:

Reviewed By: Patty Holland
Finance Department

This project is funded by the Water Trust Board through the New Mexico Finance Authority, WTB #111.

Attachments: Recommendation from DePauli Engineering and bid tabulation.

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation: Staff recommends that the contract for construction of the NTUA – Twin Lakes Well / NGWSP Reach 12A connection be awarded to the low bidder, Gandy Dancer, LLC of Albuquerque, New Mexico in the amount of \$77,478.56

Approved for Submittal By:

[Signature]
Department Director

[Signature]
City Manager

**CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN**

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved: _____ Denied: _____
Other: _____ File: _____



DePauli Engineering
& Surveying, LLC.

Civil Engineers and Land Surveyors

Phone: 505-863-5440 • Fax: 505-863-1919 • www.depauliengineering.com

307 South 4th Street • Gallup, NM 87301

PO BOX 876 • Gallup, NM 87305

June 9, 2016

Richard Matzke
Acting Water, Waste Water & Sanitation Director
City of Gallup
P.O. Box 1270
Gallup, NM 87305

RE: NTUA – Twin Lakes Well / NGWSP Reach 12A Connection, Formal Bid No. 1612.
Funded by the Water Trust Board Through the New Mexico Finance Authority, WTB #111
Recommendation of Award

Richard,

Enclosed please find the bid tabulations for the above referenced project. We are recommending award of the project to Gandy Dancer, LLC of Albuquerque, New Mexico, in the amount of \$77,478.56.

If you have any questions, please feel free to contact our office.

Sincerely,

Marc DePauli, PE/PS
MDP/dmtm

cc: Frances Rodriguez, City of Gallup Purchasing Director
Kevin Miller, Gandy Dancer LLC
David Shultz, Staff Engineer, NTUA-HQ
David Bishop, NMED-CPB, Project Engineer (Received complete bid packet)

BID TABS

NTUA - TWIN LAKES WELL / NGWSP REACH 12A CONNECTION
 FUNDED BY THE WATER TRUST BOARD THROUGH THE NEW MEXICO FINANCE AUTHORITY, WTB #111
 FORMAL BID NO. 1612

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Candy Dancer		Dallago Corporation		Total Contracting Services, Inc		NM Underground Utilities, Inc	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	This item is for 8" DIP CI 350 US PIPE TR FLEX (or equal) watertight complete and in place for the Unit Price per Linear Foot of:	215 LF	\$35.00	\$7,525.00	\$100.00	\$21,500.00	\$115.00	\$24,725.00	\$85.00	\$18,275.00
2	This item is for 8" AWWA C509 resilient wedge gate valves complete and in place for the Unit Price per Each of:	2 EA	\$1,910.00	\$3,820.00	\$5,000.00	\$10,000.00	\$2,300.00	\$4,600.00	\$2,115.00	\$4,230.00
3	This item is for a tie in to the existing 42" steel pipeline complete and in place for the Lump Sum Price of:	LS	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$2,800.00	\$2,800.00	\$3,050.00	\$3,050.00
4	This item is for type 1B air release valve assembly complete and in place for the Unit Price per Each of:	1 EA	\$4,270.00	\$4,270.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$3,195.00	\$3,195.00
5	This item is for pressure testing of existing buried pipe and fitting and a tie in to the existing 6" DIP at the well house complete and in place for the Lump Sum Price of:	LS	\$1,080.00	\$1,080.00	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$2,800.00	\$2,800.00
6	This item is for station modifications within the building including new piping, valves, fittings, air release valve and appurtenances, cleaning and removal of unused chlorination equipment complete and in place for the Lump Sum Price of:	LS	\$12,200.00	\$12,200.00	\$14,000.00	\$14,000.00	\$19,000.00	\$19,000.00	\$40,455.00	\$40,455.00
7	This item is for station magnetic flow meter including electrical and control conduit and wiring and connection to NTUA SCADA System, complete and in place for the Lump Sum Price of:	LS	\$14,281.00	\$14,281.00	\$15,000.00	\$15,000.00	\$16,500.00	\$16,500.00	\$18,500.00	\$18,500.00

NTUA-TWIN LAKES WELL / NGWSP REACH 12A CONNECTION

ITEM	DESCRIPTION	Gandy Dancer			Dallago Corporation			Total Contracting Services, Inc			NM Underground Utilities, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
8	This item is for a flush type fire hydrant assembly with two (2) 25' hoses complete and in place for the Lump Sum Price of:	LS	\$8,200.00	\$8,200.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$7,970.00	\$7,970.00		
9	This item is for 4" thick gravel surfacing compacted, complete and in place for the Unit Price per Square Yard of:	100 SY	\$75.00	\$7,500.00	\$20.00	\$2,000.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$1,500.00	\$1,500.00	
10	For materials testing by independent lab (soil, concrete, base course, etc.). This amount to be used for totaling bid. Actual amount paid to be based on approved invoice.	LS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
				Subtotal:	\$68,376.00	\$85,000.00	\$89,725.00	\$89,725.00	\$89,725.00	\$103,475.00	\$103,475.00		
				NMGRT Tax @ 8.3125%:	\$5,683.76	\$7,065.63	\$7,458.39	\$7,458.39	\$7,458.39	\$8,601.36	\$8,601.36		
				Navajo Nation Tax @ 5%:	\$3,418.80	\$4,250.00	\$4,486.25	\$4,486.25	\$4,486.25	\$5,173.75	\$5,173.75		
				TOTAL AMOUNT:	\$77,478.56	\$96,315.63	\$101,669.64	\$101,669.64	\$101,669.64	\$117,250.11	\$117,250.11		
				5% NM Residency:		\$5,950.00	\$4,486.25	\$4,486.25	\$4,486.25	\$5,173.75	\$5,173.75		
				7% Veterans Preference:		\$79,050.00	\$85,238.75	\$85,238.75	\$85,238.75	\$98,301.25	\$98,301.25		

Discussion/Action Topic 3

Contract Award for Construction of Navajo Gallup Water
Supply Project Reach 27.6; Formal Bid No. 1608

Richard Matzke, Electric Director



SUBJECT: Award of Formal Bid No. 1608, Navajo Gallup Water Supply Project, Reach 27.6
DEPT. OF ORIGIN: Water
DATE SUBMITTED: June 20, 2016
SUBMITTED BY: Richard Matzke

Summary: This project consists of the following main items:

1) 18" TRANSMISSION LINES 6A & 6B, Northerly of and adjacent to the City of Gallup and I-40: including 28,000' (approximately) of 18" Ductile Iron Pipeline, Highway 608 Bore & Crossing (219' of 28" Casing & 18" Carrier), 495' of 18" CI 250 GRP Restrained Pipe and Fittings, Pump Station with 2-125HP Pumps, 3 Pressure Reducing Valves, 2 Pump Control Valves, Surge Tanks, and Misc. Appurtenances.

2) 12" TRANSMISSION LINE 6B, Northeasterly of and within the City of Gallup: including 2686' of 12" Ductile Iron and PVC Pipeline, I-40 Highway & x-rd Bore and Crossings (431' of 24" Casing & 12" Carrier) and (100' of 24" Casing & 12" Carrier) Highway 118 & BNSF RR Bore and Crossing (450' of 24" Casing & 12" Carrier) Pressure Reducing Station.

3) 8" & 14" CONNECTOR LINES, Within and Near To City of Gallup: including 400' of 8" SDR 35 PVC Sewer Line (Northeast Area), 900' of 14" Ductile Iron Pipeline 400' of 8" C900-07 PVC Pipeline I-40 Highway Bore and Crossing (311' of 24" Casing & 14" Carrier).

4) 12" MONTROYA WATER LINE, Within the City of Gallup (Adjacent to Montoya Blvd.): 1800' of 12" C900-07 PVC Pipeline.

5) ABANDONED MINE REMEDIATION, Along Portions of Pipeline 6A Above: Drill Holes, Video Camera Exploration, Grout Placement and Excavation/Backfill.

The project also includes installation of gate valves, construction of air release stations, manholes, trenching, backfilling, traffic control, and the removal and replacement of pavement and permitting.

The City advertised for bids for this project on April 2, 2016 with a closing date of May 3, 2016. A total of eight responsive bids were received. The lowest responsive bid was for \$7,678,224.97, including taxes from TLC Plumbing & Utility.

Fiscal Impact:

Reviewed By: _____

Patty Holland
Finance Department

This project is funded through the New Mexico Finance Authority, Grant No. WTB #283 and U.S. Bureau of Reclamation Cooperative agreement No. R11AC40002

Attachments: Recommendation from DePauli Engineering, bid tabulation, and NGWSP Regional Water Supply System Map.

Legal Review:

Approved As To Form: _____

[Signature]
City Attorney

Recommendation: Staff recommends that the contract for construction of NGWSP Reach 27.6 be awarded to the low bidder, TLC Plumbing & Utility of Albuquerque, New Mexico in the amount of \$7,678,224.97

Approved for Submittal By:



Department Director



City Manager

CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN

Resolution No.	_____	Continued To:	_____
Ordinance No.	_____	Referred To:	_____
Approved:	_____	Denied:	_____
Other:	_____	File:	_____



DePauli Engineering
& Surveying, LLC.

Civil Engineers and Land Surveyors

Phone: 505-863-5440 • Fax: 505-863-1919 • www.depauliengineering.com

307 South 4th Street • Gallup, NM 87301

PO BOX 876 • Gallup, NM 87305

June 14, 2016

Richard Matzke
Acting Water, Waste Water & Sanitation Director
City of Gallup
P.O. Box 1270
Gallup, NM 87305

RE: Navajo Gallup Water Supply Project, Reach 27.6, Formal Bid No. 1608. Funded through the New Mexico Finance Authority, Grant No. WTB #283 and U.S. Bureau of Reclamation Cooperative Agreement No. R11AC40002.
Recommendation of Award

Richard,

Enclosed please find the bid tabulations for the above referenced project. We are recommending award of the project to TLC Plumbing & Utility of Albuquerque, New Mexico, in the amount of \$7,678,224.97. Frances Rodriguez has completed all of the necessary reviews of TLC Plumbing & Utility and their subcontractors. It is our intention to have this on the agenda for award at the June 28, 2016 City Council Meeting.

If you have any question, please feel free to contact our office.

Sincerely,

Marc DePauli, PE/PS
MDP/dmtm

cc: Frances Rodriguez, City of Gallup Purchasing Director
Mike Chavez, TLC Plumbing & Utility
Dianne Paxton, USBOR, Project Management Specialist (GOTR for FAAs)
David Bishop, NMED-CPB, Project Engineer (Received complete bid packet)

BID TABS

NAVJO GALLUP - BID OPENING MAY 3, 2016
 NAVJO GALLUP WATER SUPPLY PROJECT, REACH 27.6 FORMAL BID NO. 1608
 FUNDED BY THE WATER TRUST BOARD THROUGH THE NEW MEXICO FINANCE AUTHORITY,
 GRANT NO. WTB #283 AND U.S. BUREAU OF RECLAMATION COOPERATIVE AGREEMENT NO. R11AC-00002

Pate Construction Co. Inc.
 2351 Aztec Road NE
 Albuquerque, NM 87107
 Lic Nos. 50233, GFR8
 NM Resident: L0907708976
 Workforce Sol: 1677020141113

TLC Plumbing & Utility
 5000 Edith Blvd. NE
 Albuquerque, NM 87107
 Lic Nos. 51429, GA98, CB98,
 CF98, EE98, M698
 NM Resident: L1214291520
 Workforce Sol: 0191742011629

Navajo Engineering - NECA
 P.O. Box 969
 Shiprock, NM 87420
 Lic No. 52289

Smitheo Construction Inc
 6 King Canyon Loop
 Cimarron, NM 87931
 Lic Nos. 056580, CB98, MM1,
 MM2, OF09, GFR4, GFR2, GA98
 NM Resident: L0960659776
 Workforce Sol: 002334720111003

Klaskaid Civil Construction
 4305 E. Virginia Street
 Mesa, AZ 85212
 Lic Nos. 380960, GFR4, GFR9
 CS08

Granite Construction Co.
 4115 E. Illinois Street
 Tucson, AZ 85714
 Lic No: 69529 Class A

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 0400 to 179+70 - Line 6B, 0400 to 130+88

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT										
1	For 18" CI, 350 DIP waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	26465 LF	\$126.00	\$3,334,590.00	\$72.00	\$1,905,480.00	\$110.40	\$2,921,736.00	\$100.00	\$2,646,500.00	\$105.00	\$2,778,825.00	\$119.25	\$3,155,951.25
2	For 18" CI, 350 DIP waterline with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	600 LF	\$99.00	\$59,400.00	\$81.50	\$48,900.00	\$172.00	\$103,200.00	\$105.00	\$63,000.00	\$60.00	\$36,000.00	\$120.00	\$72,000.00
3	For 12" AWWA C900-07 DR18 PVC waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	1225 LF	\$97.00	\$118,825.00	\$38.00	\$46,550.00	\$70.00	\$85,750.00	\$50.00	\$61,250.00	\$60.00	\$73,500.00	\$50.00	\$61,250.00
4	For 12" AWWA C900-07 DR18 PVC with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	685 LF	\$87.00	\$59,595.00	\$42.50	\$29,112.50	\$123.00	\$84,255.00	\$55.00	\$37,675.00	\$60.00	\$41,100.00	\$100.00	\$68,500.00
5	For 12" CI, 350 DIP with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	150 LF	\$117.00	\$17,550.00	\$81.25	\$12,187.50	\$460.00	\$69,000.00	\$70.00	\$10,500.00	\$100.00	\$15,000.00	\$115.00	\$17,250.00
6	For Vertical 18" - 11 1/4" or 22 1/2" Ells as conditions require during construction, complete and in place for the Unit Price per Each of:	4 EA	\$1,127.00	\$4,508.00	\$2,950.00	\$11,800.00	\$1,300.00	\$5,200.00	\$1,250.00	\$5,000.00	\$1,300.00	\$5,200.00	\$1,100.00	\$4,400.00
7	For Vertical 12" - 11 1/4" or 22 1/2" Ells as conditions require during construction, complete and in place for the Unit Price per Each of:	2 EA	\$650.00	\$1,300.00	\$1,270.00	\$2,540.00	\$620.00	\$1,240.00	\$1,000.00	\$2,000.00	\$750.00	\$1,500.00	\$600.00	\$1,200.00

LOT 1 WATERLINE CONSTRUCTION

Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering- NECA		Smillico Construction Inc		Kinikaid Civil Construction		Granite Construction Co.	
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
8	For 18" AWWA C515 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	1 EA	\$16,750.00	\$16,750.00	\$16,750.00	\$20,400.00	\$20,400.00	\$20,000.00	\$20,000.00	\$7,500.00	\$7,500.00	\$15,500.00	\$15,500.00
9	For 18" AWWA C515 resilient wedge gate valves (horizontal installation) with valve boxes complete and in place for the Unit Price per Each of:	16 EA	\$16,850.00	\$269,600.00	\$16,700.00	\$267,200.00	\$20,300.00	\$324,800.00	\$20,000.00	\$320,000.00	\$9,500.00	\$136,000.00	\$304,000.00
10	For 16" AWWA C515 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	1 EA	\$7,350.00	\$7,350.00	\$7,700.00	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$5,500.00	\$5,500.00	\$8,600.00	\$8,600.00
11	For 12" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	14 EA	\$2,710.00	\$37,940.00	\$3,000.00	\$42,000.00	\$3,400.00	\$47,600.00	\$5,000.00	\$70,000.00	\$2,500.00	\$35,000.00	\$44,800.00
12	For 10" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$2,211.00	\$4,422.00	\$2,570.00	\$5,140.00	\$3,850.00	\$5,700.00	\$3,000.00	\$6,000.00	\$2,000.00	\$4,000.00	\$4,400.00
13	For 8" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$1,609.00	\$3,218.00	\$1,900.00	\$3,800.00	\$1,875.00	\$3,750.00	\$2,500.00	\$5,000.00	\$1,300.00	\$2,600.00	\$4,200.00
14	For Type 2 air release valve (2" size) assembly on 18" line and manhole complete and in place for the Unit Price per Each of:	18 EA	\$12,913.00	\$232,434.00	\$10,000.00	\$180,000.00	\$11,600.00	\$208,800.00	\$9,000.00	\$162,000.00	\$8,500.00	\$153,000.00	\$144,000.00
15	For Type 2 air release valve (2" size) assembly on 12" line and manhole complete and in place for the Unit Price per Each of:	2 EA	\$13,852.00	\$27,704.00	\$9,000.00	\$18,000.00	\$11,000.00	\$22,000.00	\$8,500.00	\$17,000.00	\$7,000.00	\$14,000.00	\$13,600.00
16	For Type 'A' waterline rock excavation and disposal for Unit Price per Cubic Yard of:	1000 CY	\$58.00	\$58,000.00	\$60.00	\$60,000.00	\$16.00	\$16,000.00	\$75.00	\$75,000.00	\$70.00	\$70,000.00	\$70,000.00

LOT 1 WATERLINE CONSTRUCTION
Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	Pate Construction Co. Inc.			TLC Plumbing & Utility			Navajo Engineering - NECA			Smithco Construction Inc			Kinkaid Civil Construction			Granite Construction Co.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
17	For Type 'B' waterline rock excavation and disposal for Unit Price per Cubic Yard of:	5000 CY	\$35.00	\$175,000.00	\$17.00	\$85,000.00	\$10.00	\$50,000.00	\$55.00	\$275,000.00	\$37.00	\$185,000.00	\$30.00	\$150,000.00					
18	For tie-in to existing 10" AC pipe including AC remediation and disposal at Line 6B Sta. 130+88.07 including fittings and sleeves required, 8" concrete channel bottom (remove & replace) and all 10" pipe from Sta. 130+48.95 but not valves, for the Lump Sum Price of:	1 LS	\$12,050.00	\$12,050.00	\$11,100.00	\$11,100.00	\$16,500.00	\$16,500.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00					
19	For gabion grade control structure, all depths, complete and in place for the Unit Price per Cubic Yard of:	4+0 CY	\$134.00	\$58,960.00	\$265.00	\$116,600.00	\$160.00	\$70,400.00	\$250.00	\$110,000.00	\$250.00	\$110,000.00	\$240.00	\$105,600.00					
20	For 18" pipe steep slope construction including CI, 350 DIP, flowable fill, and backfill but not rip-rap or retainer blocks complete and in place for the Unit Price per Linear Foot of:	380 LF	\$123.00	\$46,740.00	\$165.00	\$62,700.00	\$290.00	\$110,200.00	\$200.00	\$76,000.00	\$175.00	\$66,500.00	\$320.00	\$121,600.00					
21	For contour berms complete and in place at locations detailed or as directed for the Unit Price per Linear Foot of:	200 LF	\$19.00	\$3,800.00	\$13.00	\$2,600.00	\$45.00	\$9,000.00	\$15.00	\$3,000.00	\$65.00	\$13,000.00	\$3.00	\$600.00					
22	For asphalt removal and patch for road crossings and parking lots (6" asphalt and 6" base) complete and in place for the Unit Price per Square Yard of:	600 SY	\$105.00	\$63,000.00	\$74.00	\$44,400.00	\$93.00	\$55,800.00	\$90.00	\$54,000.00	\$65.00	\$39,000.00	\$65.00	\$39,000.00					
23	For wire enclosed rip-rap complete and in place for the Unit Price per Square Yard of:	700 SY	\$72.00	\$50,400.00	\$88.50	\$61,950.00	\$95.00	\$66,500.00	\$65.00	\$45,500.00	\$80.00	\$56,000.00	\$115.00	\$80,500.00					
24	For 4" of NMDOT gravel (base course) placed and spread in locations as directed complete and in place for the Unit Price per Square Yard of:	800 SY	\$5.00	\$4,000.00	\$13.00	\$10,400.00	\$10.00	\$8,000.00	\$15.00	\$12,000.00	\$5.00	\$4,000.00	\$6.50	\$5,200.00					

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithson Construction Inc		Kinblaid Civil Construction		Graaite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
25	For Line 6A HWY 608 road crossing and bore Sta. 0+65 to 2+84.58 including 28" casing 219.58' and 18" CI. 350 DIP complete and in place for the Lump Sum Price of:	LS	\$65,986.00	\$65,986.00	\$90,500.00	\$90,500.00	\$111,000.00	\$111,000.00	\$95,000.00	\$95,000.00	\$100,000.00	\$100,000.00	\$98,000.00	\$98,000.00
26	For Line 6B 1+40 bore & crossing Sta. 100+53.60 to 104+84.97 including 24" casing 431.37' and 12" CI. 350 DIP, gate valve not included complete and in place for the Lump Sum Price of:	LS	\$124,500.00	\$124,500.00	\$148,000.00	\$148,000.00	\$195,000.00	\$195,000.00	\$150,000.00	\$150,000.00	\$135,000.00	\$135,000.00	\$175,000.00	\$175,000.00
27	For Line 6B x-rd bore & crossing Sta. 105+05.32 to 106+05.32 including 24" casing, length 100' and 12" CI.235 DR 18 PVC Sta. 105+00.63 to 106+15.32 complete and in place for the Lump Sum Price of:	LS	\$27,575.00	\$27,575.00	\$37,000.00	\$37,000.00	\$45,000.00	\$45,000.00	\$40,000.00	\$40,000.00	\$31,000.00	\$31,000.00	\$41,000.00	\$41,000.00
28	For Line 6B HWY 118, BNSF RR and Puerto River bore and crossing Sta. 117+00.97 to 121+50.12 including 24" casing, length 49.15' and 12" CI. 350 DIP complete and in place for the Lump Sum Price of:	LS	\$216,000.00	\$216,000.00	\$185,000.00	\$185,000.00	\$139,000.00	\$139,000.00	\$175,000.00	\$175,000.00	\$165,000.00	\$165,000.00	\$345,000.00	\$345,000.00
29	For concrete slope retainer blocks complete and in place for the Unit Price per Each of:	6 EA	\$408.00	\$2,448.00	\$1,700.00	\$10,200.00	\$2,300.00	\$13,800.00	\$2,500.00	\$15,000.00	\$2,000.00	\$12,000.00	\$2,500.00	\$15,000.00
30	For 18" x 12" or 16" x 12" flush piping assembly, not including gate valve complete and in place for the Unit Price per Each of:	10 EA	\$3,020.00	\$30,200.00	\$4,550.00	\$45,500.00	\$1,800.00	\$18,000.00	\$3,000.00	\$30,000.00	\$2,500.00	\$25,000.00	\$3,800.00	\$38,000.00
31	For 12" x 8" flush piping assembly not including gate valve complete and in place for the Unit Price per Each of:	2 EA	\$1,950.00	\$3,900.00	\$3,350.00	\$6,700.00	\$1,600.00	\$3,200.00	\$2,000.00	\$4,000.00	\$1,500.00	\$3,000.00	\$1,400.00	\$2,800.00
32	For 16" flush piping assembly, not including gate valve on 18" run of 18" x 16" tee Line 6A Sta. 0+00 complete and in place for the Lump Sum Price of:	LS	\$5,500.00	\$5,500.00	\$5,900.00	\$5,900.00	\$3,350.00	\$3,350.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,500.00	\$5,500.00

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co., Inc.			TLC Plumbing & Utility			Navajo Engineering-NECA			Smalhico Construction Inc			Kinkaid Civil Construction			Granite Construction Co.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
33	For 30" CMP near Line 6B Sta. 62+60 including earthwork concrete structures, guard rail extension and appurtenances but not rip-rap complete and in place for the Lump Sum Price of:	LS	\$35,000.00	\$35,000.00	\$43,775.00	\$43,775.00	\$60,700.00	\$60,700.00	\$20,000.00	\$20,000.00	\$35,000.00	\$35,000.00	\$43,000.00	\$43,000.00	\$25,000.00	\$25,000.00	\$43,000.00	\$43,000.00	\$43,000.00	
34	For materials testing by independent lab for soil, concrete base course, etc. This amount to be used for totaling bid. Actual amount to be based on approved invoice.	LS	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	
35	For traffic control. Partial payments to be made in accordance with percent of waterline complete and in place for the Lump Sum Price of:	LS	\$57,360.00	\$57,360.00	\$13,450.00	\$13,450.00	\$55,000.00	\$55,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$45,000.00	\$45,000.00	\$25,000.00	\$25,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
36	For downtime caused by unexpected encounters with historical, archaeological and environmental items for the Unit Price per Hour of:	60 HRS	\$1,050.00	\$63,000.00	\$240.00	\$14,400.00	\$400.00	\$24,000.00	\$22,500.00	\$22,500.00	\$375.00	\$22,500.00	\$400.00	\$24,000.00	\$550.00	\$33,000.00	\$400.00	\$24,000.00	\$24,000.00	
37	For curb & gutter or header curb, remove and replace complete and in place for the Unit Price per Linear Foot of:	100 LF	\$51.00	\$5,100.00	\$40.00	\$4,000.00	\$52.50	\$5,250.00	\$50.00	\$5,000.00	\$72.00	\$7,200.00	\$42.00	\$4,200.00	\$2,200.00	\$2,200.00	\$42.00	\$4,200.00	\$4,200.00	
38	For 4" thick concrete sidewalk, remove and replace, complete and in place for the Unit Price per Square Yard of:	15 SY	\$234.00	\$3,510.00	\$87.00	\$1,305.00	\$216.00	\$3,240.00	\$60.00	\$900.00	\$45.00	\$675.00	\$73.00	\$1,095.00	\$675.00	\$675.00	\$73.00	\$1,095.00	\$1,095.00	
39	For type 1 air release valve at Line 6B Sta. 127+62.65 complete and in place for the Lump Sum Price of:	LS	\$4,361.00	\$4,361.00	\$4,400.00	\$4,400.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$4,600.00	\$4,600.00	\$2,500.00	\$2,500.00	\$4,600.00	\$4,600.00	\$4,600.00	
40	For 18" CI 250 AWWA C950 GRP restrained pipe and restrained fittings, Line 6A Sta. 6+65 to 9+03.46 with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	240 LF	\$274.00	\$65,760.00	\$245.00	\$58,800.00	\$263.00	\$63,120.00	\$300.00	\$72,000.00	\$330.00	\$79,200.00	\$360.00	\$86,400.00	\$79,200.00	\$79,200.00	\$360.00	\$86,400.00	\$86,400.00	

LOT 1 WATERLINE CONSTRUCTION
Line 6A, 0400 to 179470 - Line 6B, 0400 to 130488

ITEM DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co., Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
41 For 18" CI 250 AWWA C950 GRP restrained pipe and restrained fittings, Line 6B Sta. 57+87 to 60+42 with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	255 LF	\$281.00	\$71,655.00	\$245.00	\$62,475.00	\$273.00	\$69,615.00	\$300.00	\$76,500.00	\$300.00	\$76,500.00	\$375.00	\$95,625.00
42 For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$40,153.00	\$40,153.00	\$30,500.00	\$30,500.00	\$33,000.00	\$33,000.00	\$35,000.00	\$35,000.00	\$18,000.00	\$18,000.00	\$35,000.00	\$35,000.00
43 For archaeological and historical site temporary fencing complete and in place for the Unit Price per Linear Foot of:	4262 LF	\$4.00	\$17,048.00	\$1.60	\$6,819.20	\$3.00	\$12,786.00	\$6.00	\$25,572.00	\$4.50	\$19,179.00	\$4.00	\$17,048.00

Lot 1 Subtotal: \$5,538,192.00 \$3,852,634.20 \$5,205,392.00 \$4,927,897.00 \$4,662,979.00 \$5,617,419.25

LOT 2 CONNECTOR LINES

14" Renoboth Line, 8" Water Line Connector, Pump Station Sewer Connector

ITEM DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co., Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 For 8" SDR35 sewer line with granular bedding and backfill, 0' to 4'-3" depth complete and in place for the Unit Price per Linear Foot of:	320 LF	\$61.00	\$19,520.00	\$35.00	\$11,200.00	\$62.00	\$19,840.00	\$25.00	\$8,000.00	\$22.00	\$7,040.00	\$100.00	\$32,000.00
2 For 8" SDR 35 sewer line with granular bedding and backfill, 0' to 8'-12" depth complete and in place for the Unit Price per Linear Foot of:	100 LF	\$87.00	\$8,700.00	\$38.00	\$3,800.00	\$126.00	\$12,600.00	\$30.00	\$3,000.00	\$40.00	\$4,000.00	\$53.00	\$5,300.00
3 For Type "C", 4'-0" diameter sewer manhole, 0' to 4'-8" depth complete & in place for the Unit Price per Each of:	2 EA	\$4,876.00	\$9,752.00	\$4,675.00	\$9,350.00	\$4,400.00	\$8,800.00	\$5,000.00	\$10,000.00	\$4,000.00	\$8,000.00	\$3,600.00	\$7,200.00

LOT 2 CONNECTOR LINES

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering- NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
4	For 14" CI 350 DIP Rehoboth Connector waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	900 LF	\$87.00	\$78,300.00	\$51.00	\$45,900.00	\$67.00	\$60,300.00	\$60.00	\$54,000.00	\$75.00	\$67,500.00	\$70.00	\$63,000.00
5	For 14" AWWA C515 resilient wedge gate valves and valve boxes complete and in place for the Unit Price per Each of:	6 EA	\$6,770.00	\$40,620.00	\$7,000.00	\$42,000.00	\$8,200.00	\$49,200.00	\$7,500.00	\$45,000.00	\$4,000.00	\$24,000.00	\$5,500.00	\$33,000.00
6	For Rehoboth Connector tie-in 'A' into existing 14" water line including fittings, sleeves and short pipes but not gate valves for the Lump Sum Price of:	LS	\$10,116.00	\$10,116.00	\$4,000.00	\$4,000.00	\$3,400.00	\$3,400.00	\$10,000.00	\$10,000.00	\$4,000.00	\$4,000.00	\$9,000.00	\$9,000.00
7	For Rehoboth Connector line 140 by jack and bore including 24" casing, length 310.92' and 14" CI 350 DIP complete and in place for the Lump Sum Price of:	LS	\$112,000.00	\$112,000.00	\$106,500.00	\$106,500.00	\$146,000.00	\$146,000.00	\$125,000.00	\$125,000.00	\$110,000.00	\$110,000.00	\$130,000.00	\$130,000.00
8	For 8" C900-07 DR18 PVC connector waterline parallel to 18" Line 6A, approximately Sta. 175+77 to 179+70.33, with granular bedding and backfill complete and in place for the Unit Price per Linear Foot of:	420 LF	\$54.00	\$22,680.00	\$26.00	\$10,920.00	\$49.00	\$20,580.00	\$25.00	\$10,500.00	\$45.00	\$18,900.00	\$28.00	\$11,760.00
9	For 8" AWWA C509 resilient wedge gate valves and valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$1,650.00	\$3,300.00	\$1,900.00	\$3,800.00	\$1,980.00	\$3,960.00	\$2,500.00	\$5,000.00	\$1,400.00	\$2,800.00	\$1,800.00	\$3,600.00
10	For 8" connector tie-in to existing 8" line near 18" Line 6A Sta. 175+77 including fittings and sleeves required but not valves, complete and in place for the Lump Sum Price of:	LS	\$9,250.00	\$9,250.00	\$5,100.00	\$5,100.00	\$1,400.00	\$1,400.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00	\$9,000.00	\$9,000.00
11	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for totaling bid. Actual amount to be used based on approved invoice.	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

LOT 2 CONNECTOR LINES

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
12	For traffic control. Partial payments to be made in accordance with percent of waterline completed for the Lump Sum Price of:	LS	\$115,000.00	\$115,000.00	\$1,600.00	\$1,600.00	\$3,500.00	\$3,500.00	\$7,000.00	\$7,000.00	\$4,500.00	\$4,500.00	\$3,700.00	\$3,700.00
13	For abandoned leach field mitigation along 14" waterline connector including lime stabilization, removal of material and transport to sludge injection field near the City's Waste Water Treatment Plant for the Unit Price per Cubic Yard of:	75 CY	\$50.00	\$3,750.00	\$50.00	\$3,750.00	\$3,975.00	\$3,975.00	\$50.00	\$3,750.00	\$85.00	\$6,375.00	\$25.00	\$1,875.00
14	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$2,868.00	\$2,868.00	\$2,775.00	\$2,775.00	\$8,500.00	\$8,500.00	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Lot 2 Subtotal:				\$440,856.00		\$255,695.00		\$347,055.00		\$392,750.00		\$265,615.00		\$316,435.00

LOT 3 MONTROYA LINE

ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For 12" CS900-07 DR18 PVC with granular bedding and valve backfill complete and in place for the Unit Price per Linear Foot of:	1120 LF	\$79.00	\$88,480.00	\$43.00	\$48,160.00	\$87.00	\$97,440.00	\$40.00	\$44,800.00	\$68.00	\$76,160.00	\$73.00	\$81,760.00
2	For 12" CS900-07 DR18 PVC with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	675 LF	\$99.00	\$66,825.00	\$45.00	\$30,375.00	\$96.00	\$64,800.00	\$45.00	\$30,375.00	\$59.00	\$39,825.00	\$81.00	\$54,675.00
3	For vertical 12"x11 1/2" Ells as conditions require during construction, complete and in place for the Unit Price per Each of:	2 EA	\$610.00	\$1,220.00	\$1,270.00	\$2,540.00	\$550.00	\$1,100.00	\$1,000.00	\$2,000.00	\$750.00	\$1,500.00	\$900.00	\$1,800.00
4	For 12" AWWA C509 resilient wedge gate valve with valve box complete and in place for the Unit Price per Each of:	3 EA	\$2,730.00	\$8,190.00	\$3,000.00	\$9,000.00	\$3,350.00	\$10,050.00	\$5,000.00	\$15,000.00	\$2,500.00	\$7,500.00	\$3,000.00	\$9,000.00

LOT 3 MONTROYA LINE		Pate Construction Co., Inc.		TLC Plumbing & Utility		Navajo Engineering- NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
5	For 8" AWVA CS09 resilient wedge gate valve with valve box complete and in place for the Unit Price per Each of:	3 EA	\$1,610.00	\$4,830.00	\$1,900.00	\$5,700.00	\$1,950.00	\$5,850.00	\$2,500.00	\$7,500.00	\$1,200.00	\$3,600.00	\$1,900.00	\$5,700.00
6	For Type 2 air release valve 2" size assembly on 12" line and manhole complete and in place for the Unit Price per Each of:	1 EA	\$7,420.00	\$7,420.00	\$9,000.00	\$9,000.00	\$11,100.00	\$11,100.00	\$8,500.00	\$8,500.00	\$7,500.00	\$7,500.00	\$8,900.00	\$8,900.00
7	For Type 1 air release valve assembly with all appurtenances complete and in place for the Unit Price per Each of:	1 EA	\$4,600.00	\$4,600.00	\$4,400.00	\$4,400.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$4,600.00	\$4,600.00
8	For Type 'A' waterline rock excavation and disposal for the Unit Price per Cubic Yard of:	66 CY	\$58.00	\$3,828.00	\$60.00	\$3,960.00	\$17.00	\$1,122.00	\$100.00	\$6,600.00	\$70.00	\$4,620.00	\$65.00	\$4,290.00
9	For Type 'B' waterline, rock excavation and disposal for the Unit Price per Cubic Yard of:	100 CY	\$35.00	\$3,500.00	\$17.00	\$1,700.00	\$10.00	\$1,000.00	\$75.00	\$7,500.00	\$38.00	\$3,800.00	\$27.00	\$2,700.00
10	For Tie-in to existing 14" DIP line, Detail 'A' including fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$16,250.00	\$16,250.00	\$2,550.00	\$2,550.00	\$5,300.00	\$5,300.00	\$7,500.00	\$7,500.00	\$2,800.00	\$2,800.00	\$7,000.00	\$7,000.00
11	For Tie-in to existing 8" AC line, Detail 'B' including pipe, AC remediation, fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$18,570.00	\$18,570.00	\$5,500.00	\$5,500.00	\$8,200.00	\$8,200.00	\$4,000.00	\$4,000.00	\$2,800.00	\$2,800.00	\$9,000.00	\$9,000.00
12	For Tie-in to existing 8" PVC line, Detail 'C' including all 8" pipe, fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$16,570.00	\$16,570.00	\$2,150.00	\$2,150.00	\$10,800.00	\$10,800.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00	\$8,700.00	\$8,700.00
13	For asphalt patch, 6" asphalt and 6" base complete and in place for the Unit Price per Square Yard of:	150 SY	\$105.00	\$15,750.00	\$75.00	\$11,250.00	\$79.00	\$11,850.00	\$90.00	\$13,500.00	\$75.00	\$11,250.00	\$65.00	\$9,750.00
14	For asphalt patch, 3" asphalt and 6" base complete and in place for the Unit Price per Square Yard of:	360 SY	\$80.00	\$28,800.00	\$50.00	\$18,000.00	\$49.00	\$17,640.00	\$70.00	\$25,200.00	\$36.00	\$12,960.00	\$65.00	\$23,400.00

LOT 3 MONTVOYA LINE		Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
15	For concrete, curb, and gutter of all sizes, remove and replace complete and in place for the Unit Price per Linear Foot of:	120 LF	\$51.00	\$6,120.00	\$41.00	\$4,920.00	\$107.00	\$12,840.00	\$50.00	\$6,000.00	\$25.00	\$3,000.00	\$42.00	\$5,040.00
16	For 4" sidewalk, remove and replace, including 4" granular pad, complete and in place for the Unit Price per Square Yard of:	20 SY	\$234.00	\$4,680.00	\$88.00	\$1,760.00	\$324.00	\$6,480.00	\$60.00	\$1,200.00	\$40.00	\$800.00	\$73.00	\$1,460.00
17	For work and materials as required to abandoning existing 12" C.I. lines, all locations for the Lump Sum Price of:	LS	\$8,250.00	\$8,250.00	\$8,800.00	\$8,800.00	\$5,900.00	\$5,900.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$10,000.00	\$10,000.00
18	For materials testing by independent lab for soil, concrete, base course, ect. This amount to be used for loading bid. Actual amount to be based on approved invoice.	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
19	For traffic control. Partial payments to be made in accordance with percent of waiver line complete an in place for the Lump Sum Price of:	LS	\$58,000.00	\$58,000.00	\$1,000.00	\$1,000.00	\$16,300.00	\$16,300.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$2,700.00	\$2,700.00
20	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$5,200.00	\$5,200.00	\$5,000.00	\$5,000.00	\$8,100.00	\$8,100.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$2,250.00	\$2,250.00
Lot 3 Subtotal:				\$371,083.00		\$179,765.00		\$383,372.00		\$206,675.00		\$195,115.00		\$256,725.00

LOT 4 ABANDONED MINE REMEDIATION		Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
1	For drill holes as required for video camera exploration, grouting or verification of grout replacement for the Unit Price per Linear Foot of:	5000 LF	\$40.00	\$200,000.00	\$99.00	\$495,000.00	\$48.00	\$240,000.00	\$40.00	\$200,000.00	\$38.00	\$190,000.00	\$28.00	\$140,000.00
2	For mine remediation grout complete and in place for the Unit Price per Cubic Yard of:	1200 CY	\$597.00	\$716,400.00	\$90.00	\$108,000.00	\$3350.00	\$420,000.00	\$530.00	\$660,000.00	\$130.00	\$156,000.00	\$265.00	\$318,000.00

LOT 4 ABANDONED MINE REMEDIATION														
ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
3	For video camera recording time for exploration, grouting or verification of remediation results for the Unit Price per Hour of:	80 HRS	\$287.00	\$22,960.00	\$560.00	\$44,800.00	\$343.00	\$27,440.00	\$300.00	\$24,000.00	\$260.00	\$20,800.00	\$875.00	\$70,000.00
4	For excavation and backfill method for mine remediation and exploration less than 12' depth along pipeline for the Unit Price per Cubic Yard of:	600 CY	\$10.00	\$6,000.00	\$20.00	\$12,000.00	\$17.00	\$10,200.00	\$55.00	\$33,000.00	\$30.00	\$18,000.00	\$21.00	\$12,600.00
5	For excavation and backfill method for mine remediation and exploration greater than 12' depth, up to 24' depth along pipeline for the Unit Price per Cubic Yard of:	1600 CY	\$12.00	\$19,200.00	\$27.00	\$43,200.00	\$23.00	\$36,800.00	\$75.00	\$120,000.00	\$40.00	\$64,000.00	\$21.00	\$33,600.00
6	For mobilization/demobilization for drilling and grouting equipment for mine remediation for the Unit Price per Each Occurrence:	2 EA	\$17,280.00	\$34,560.00	\$8,900.00	\$17,800.00	\$41,100.00	\$82,200.00	\$20,000.00	\$40,000.00	\$20,000.00	\$40,000.00	\$40,000.00	\$80,000.00
7	For materials testing by independent lab for soil, grout, concrete, base course, etc. This amount to be used for totaling bid. Actual Amount to be based on approved invoice.	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$4,600.00	\$4,600.00	\$4,400.00	\$4,400.00	\$10,700.00	\$10,700.00	\$2,000.00	\$2,000.00	\$7,000.00	\$7,000.00	\$1,000.00	\$1,000.00
Lot 4 Subtotal:				\$1,013,720.00		\$735,200.00		\$837,340.00		\$1,089,000.00		\$505,800.00		\$665,200.00

LOT 5 HOGBACK PRESSURE REDUCING STATION														
ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For earthwork, grading, imported fill, exterior concrete and reserve pit remediation as shown on the project drawings, complete and in place for the Lump Sum Price of:	LS	\$92,000.00	\$92,000.00	\$29,500.00	\$29,500.00	\$32,500.00	\$32,500.00	\$75,000.00	\$75,000.00	\$125,000.00	\$125,000.00	\$115,000.00	\$115,000.00

LOT 5 HOGBACK PRESSURE REDUCING STATION		Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
2	For yard piping to within 5' of building complete and in place with all appurtenances including valves, fittings, granular bedding, and granular backfill for the Lump Sum Price of:	LS	\$39,000.00	\$39,000.00	\$9,350.00	\$9,350.00	\$10,800.00	\$10,800.00	\$8,500.00	\$8,500.00	\$8,000.00	\$8,000.00	\$11,000.00	\$11,000.00
3	For 4" gravel surfacing complete and in place for the Unit Price per Square Yard of:	650 SY	\$4.00	\$2,600.00	\$13.00	\$8,450.00	\$9.00	\$5,850.00	\$15.00	\$9,750.00	\$5.00	\$3,250.00	\$6.50	\$4,225.00
4	For station building structure complete and in place for the Lump Sum Price of:	LS	\$112,000.00	\$112,000.00	\$310,000.00	\$310,000.00	\$77,000.00	\$77,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$55,000.00	\$50,000.00	\$50,000.00
5	For PRVs, flow meter, valves, major piping, minor piping and drain lines to a point 5' outside of building complete and in place for the Lump Sum Price of:	LS	\$35,600.00	\$35,600.00	\$36,200.00	\$36,200.00	\$44,000.00	\$44,000.00	\$40,000.00	\$40,000.00	\$47,000.00	\$47,000.00	\$45,000.00	\$45,000.00
6	For station electrical including heating, lighting control wiring, communication wiring and secondary entrance conduit, conductors and riser required by the City complete and in place for the Lump Sum Price of:	LS	\$17,208.00	\$17,208.00	\$14,000.00	\$14,000.00	\$80,500.00	\$80,500.00	\$15,000.00	\$15,000.00	\$14,500.00	\$14,500.00	\$15,000.00	\$15,000.00
7	For single phase primary electrical line extension and transformer in the vicinity of Hogback PRV Station. This amount to be used in totaling bid. The actual amount to be based on City invoice for the Lump Sum Price of:	LS	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13
8	For chain link fencing including personnel and vehicle gates as detailed complete and in place for the Unit Price per Linear Foot of:	460 LF	\$29.00	\$13,340.00	\$19.00	\$8,740.00	\$31.00	\$14,260.00	\$20.00	\$9,200.00	\$35.00	\$16,100.00	\$26.00	\$11,960.00
9	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for totaling bid. Actual amount to be based on approved invoice.	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$4,600.00	\$4,600.00	\$4,400.00	\$4,400.00	\$13,000.00	\$13,000.00	\$3,500.00	\$3,500.00	\$6,500.00	\$6,500.00	\$3,300.00	\$3,300.00
				\$377,363.13		\$431,655.13		\$288,925.13		\$271,965.13		\$286,365.13		\$266,500.13

Lot 5 Subtotal:

Bid Tabs 12

LOT 6 HEATON PUMP STATION														
ITEM	DESCRIPTION	ESTIMATED QUANTITY	Pate Construction Co. Inc.		TLC Plumbing & Utility		Navajo Engineering-NECA		Smithco Construction Inc		Kinkaid Civil Construction		Granite Construction Co.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For clearing, grubbing, earthwork, and grading, as shown on project drawings complete and in place for the Lump Sum Price of:	LS	\$81,000.00	\$81,000.00	\$65,000.00	\$65,000.00	\$45,000.00	\$45,000.00	\$100,000.00	\$100,000.00	\$60,000.00	\$60,000.00	\$125,000.00	\$125,000.00
2	For yard piping to within 5' of building including pipe including pipe, valves, fittings, appurtenances, granular bedding and granular backfill complete and in place for the Lump Sum Price of:	LS	\$109,500.00	\$109,500.00	\$71,000.00	\$71,000.00	\$74,500.00	\$74,500.00	\$50,000.00	\$50,000.00	\$48,000.00	\$48,000.00	\$105,000.00	\$105,000.00
3	For 4" gravel surfacing with non woven fabric for station complete and in place for the Unit Price per Square Yard of:	1450 SY	\$5.00	\$7,250.00	\$13.00	\$18,850.00	\$11.50	\$16,675.00	\$15.00	\$21,750.00	\$5.00	\$7,250.00	\$6.50	\$9,425.00
4	For station building complete and in place for the Lump Sum Price of:	LS	\$1,031,060.00	\$1,031,060.00	\$675,000.00	\$675,000.00	\$497,000.00	\$497,000.00	\$275,000.00	\$275,000.00	\$425,000.00	\$425,000.00	\$450,000.00	\$450,000.00
5	For pumps, motors, PRV's, flow, meters, valves, major piping, minor piping and piping and drain lines to a point 5' outside of building complete and in place for the Lump Sum Price of:	LS	\$725,000.00	\$725,000.00	\$530,000.00	\$530,000.00	\$562,000.00	\$562,000.00	\$525,000.00	\$525,000.00	\$590,000.00	\$590,000.00	\$760,000.00	\$760,000.00
6	For 2 1/2 ton station bridge crane unit complete for the Lump Sum Price of:	LS	\$70,000.00	\$70,000.00	\$60,000.00	\$60,000.00	\$84,500.00	\$84,500.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$65,000.00	\$65,000.00
7	For station electrical complete (SCADA systems equipment and programming not included) including switch gear, cabinets, lighting, heating, control wiring, communication wiring, secondary conduit, primary conduit, secondary conductors, transformer pad and entrance works required by the City complete and in place for the Lump Sum Price of:	LS	\$143,500.00	\$143,500.00	\$130,000.00	\$130,000.00	\$231,000.00	\$231,000.00	\$130,000.00	\$130,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
8	For 3 phase primary electrical extension and transformer work by the City of Gallup. This amount is an allowance for trading bid. Actual amount will be based on City invoice for the Lump Sum Price of:	LS	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21

LOT 6 HEATON PUMP STATION																			
ITEM	DESCRIPTION	Pate Construction Co. Inc.			TLC Plumbing & Utility			Navajo Engineering-NECA			Smithco Construction Inc			Kinkaid Civil Construction			Granite Construction Co.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
9	For chain link fencing including personnel and vehicle gate as detailed complete and in place for the Unit Price per Linear Foot of:	350 LF	\$63.00	\$22,050.00	\$24.00	\$8,400.00	\$311.20	\$10,920.00	\$20.00	\$7,000.00	\$35.00	\$12,250.00	\$26.00	\$9,100.00					
10	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for totaling bid. Actual amount to be based on approved invoice.	LS	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00					
11	For construction surveying and staking under the supervision of a licensed surveyor as required for this list complete for the Lump Sum Price of:	LS	\$7,500.00	\$7,500.00	\$7,200.00	\$7,200.00	\$15,800.00	\$15,800.00	\$3,500.00	\$3,500.00	\$7,500.00	\$7,500.00	\$3,300.00	\$3,300.00					
		Lot 6 Subtotal:			\$2,218,376.21	\$1,586,966.21	\$1,588,911.21	\$1,203,766.21	\$1,376,516.21	\$1,681,341.21									

LOT 7 SCADA ADDITIONS AND REVISIONS																			
ITEM	DESCRIPTION	Pate Construction Co. Inc.			TLC Plumbing & Utility			Navajo Engineering-NECA			Smithco Construction Inc			Kinkaid Civil Construction			Granite Construction Co.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1	For furnishing equipment and programming by SKM Inc. as required to make new or revised facilities (at Heston Pump Station) functional and compatible part of the City's SCADA system for a predetermined price from the City supplier of:	LS	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00					
2	For furnishing equipment and programming by SKM Inc. as required to make new or revised facilities (at Hogback PRY Station) functional and compatible part of the City's SCADA system for a predetermined price from the City supplier of:	LS	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00					
		Lot 7 Subtotal:			\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00	\$47,040.00					
		Total lots 1 through 7:			\$9,956,630.34	\$7,088,955.54	\$8,588,035.34	\$8,039,093.34	\$7,359,430.34	\$8,850,660.59									
		Tax @ 8.3125%:			\$827,644.90	\$689,269.43	\$713,880.44	\$668,249.63	\$611,752.65	\$735,711.16									
		NGWSP Reach 27.6 Total Construction Cost:			\$10,784,275.24	\$7,778,224.97	\$9,301,915.78	\$8,707,342.97	\$7,971,182.99	\$9,586,371.75									

RMCI Inc.
 6211 Chappell Rd. NE
 Albuquerque, NM 87113
 Lic Nos. 31964, EE98, GA98,
 GB98, GF98, MM98
 NM Resident: L0374015952
 Workforce Sol: 0185042011510

ALH, Inc
 P.O. Box 9825
 Albuquerque, NM 87119
 Lic Nos. 20617, GA98, OB98,
 GF98, MM1, MM4, MS03, MS06, ES07
 NM Resident: L0400079824
 Workforce Sol: 0189272011615

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For 18" CI, 350 DIP waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	26465 LF	\$86.00	\$2,275,990.00	\$92.50	\$2,448,012.50
2	For 18" CI, 350 DIP waterline with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	600 LF	\$148.00	\$88,800.00	\$113.00	\$67,800.00
3	For 12" AWWA C900-07 DR18 PVC waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	1225 LF	\$47.00	\$57,575.00	\$63.00	\$77,175.00
4	For 12" AWWA C900-07 DR18 PVC with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	685 LF	\$130.00	\$89,050.00	\$93.00	\$63,705.00
5	For 12" CI, 350 DIP with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	150 LF	\$120.00	\$18,000.00	\$104.00	\$15,600.00
6	For Vertical 18" - 11 1/4" or 22 1/2" Elts as conditions require during construction, complete and in place for the Unit Price per Each of:	4 EA	\$3,400.00	\$13,600.00	\$1,077.00	\$4,308.00
7	For Vertical 12" - 11 1/4" or 22 1/2" Elts as conditions require during construction, complete and in place for the Unit Price per Each of:	2 EA	\$2,900.00	\$5,800.00	\$950.00	\$1,860.00

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	RMC1 Inc.			AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
8	For 18" AWWA C515 resilient wedge gate valves and valve boxes complete and in place for the Unit Price per Each of:	1 EA	\$17,500.00	\$17,500.00	\$16,606.00	\$16,606.00	\$16,606.00
9	For 18" AWWA C515 resilient wedge gate valves (horizontal installation) with valve boxes complete and in place for the Unit Price per Each of:	16 EA	\$17,000.00	\$272,000.00	\$16,910.00	\$270,560.00	\$270,560.00
10	For 16" AWWA C515 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	1 EA	\$8,000.00	\$8,000.00	\$7,315.00	\$7,315.00	\$7,315.00
11	For 12" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	14 EA	\$3,000.00	\$42,000.00	\$2,547.00	\$35,658.00	\$35,658.00
12	For 10" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$2,600.00	\$5,200.00	\$2,244.00	\$4,488.00	\$4,488.00
13	For 8" AWWA C509 resilient wedge gate valves with valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$2,100.00	\$4,200.00	\$1,619.00	\$3,238.00	\$3,238.00
14	For Type 2 air release valve (2" size) assembly on 18" line and manhole complete and in place for the Unit Price per Each of:	18 EA	\$14,000.00	\$252,000.00	\$11,441.00	\$205,938.00	\$205,938.00
15	For Type 2 air release valve (2" size) assembly on 12" line and manhole complete and in place for the Unit Price per Each of:	2 EA	\$10,000.00	\$20,000.00	\$10,245.00	\$20,490.00	\$20,490.00
16	For Type 'A' waterline rock excavation and disposal for Unit Price per Cubic Yard of:	1000 CY	\$110.00	\$110,000.00	\$102.00	\$102,000.00	\$102,000.00

LOT 1 WATERLINE CONSTRUCTION
 Line 6A, 9-00 to 179-70 - Line 6B, 0-00 to 130+88

ITEM	DESCRIPTION	RRMCI Inc.			AJJ, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
17	For Type 'B' waterline rock excavation and disposal for Unit Price per Cubic Yard of:	5000 CY	\$8.00	\$40,000.00	\$57.00	\$285,000.00	
18	For tie-in to existing 10" AC pipe including AC remediation and disposal at Line 6B Sta. 130+88.07 including fittings and sleeves required, 8" concrete channel bottom (remove & replace) and all 10" pipe from Sta. 130+48.95 but not valves, for the Lump Sum Price of:	LS	\$20,000.00	\$20,000.00	\$22,182.00	\$22,182.00	
19	For gabion grade control structure, all depths, complete and in place for the Unit Price per Cubic Yard of:	440 CY	\$500.00	\$220,000.00	\$216.00	\$95,040.00	
20	For 18" pipe steep slope construction including CI, 350 DIP, flowable fill, and backfill but not rip-rap or retaining blocks complete and in place for the Unit Price per Linear Foot of:	380 LF	\$230.00	\$87,400.00	\$160.00	\$60,800.00	
21	For contour berms complete and in place at locations detailed or as directed for the Unit Price per Linear Foot of:	200 LF	\$31.00	\$6,200.00	\$38.00	\$7,600.00	
22	For asphalt removal and patch for road crossings and parking lots (6" asphalt and 6" base) complete and in place for the Unit Price per Square Yard of:	600 SY	\$100.00	\$60,000.00	\$65.00	\$39,000.00	
23	For wire enclosed rip-rap complete and in place for the Unit Price per Square Yard of:	700 SY	\$90.00	\$63,000.00	\$120.00	\$84,000.00	
24	For 4" of NMDOT gravel (base course) placed and spread in locations as directed complete and in place for the Unit Price per Square Yard of:	800 SY	\$14.00	\$11,200.00	\$9.00	\$7,200.00	

LOT 1 WATERLINE CONSTRUCTION
Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	RMCI Inc.		AUI, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
25	For Line 6A HW 608 road crossing and bore Sta. 0+45 to 2+84.58 including 28" casing 219.58' and 18" CI. 350 DIP complete and in place for the Lump Sum Price of:	LS	\$110,000.00	\$110,000.00	\$97,252.00	\$92,252.00
26	For Line 6B 140 bore & crossing Sta. 100+53.60 to 104+84.97 including 24" casing 431.37' and 12" CI. 350 DIP, gate valve not included complete and in place for the Lump Sum Price of:	LS	\$160,000.00	\$160,000.00	\$158,503.00	\$158,503.00
27	For Line 6B x-rd bore & crossing Sta. 105+05.32 to 106+05.32 including 24" casing, length 100' and 12" CI.235 DR 18 PVC Sta. 105+00.63 to 106+15.32 complete and in place for the Lump Sum Price of:	LS	\$55,000.00	\$55,000.00	\$38,299.00	\$38,299.00
28	For Line 6B HW 118, BNSF RR and Puerto River bore and crossing Sta. 117+00.97 to 121+50.12 including 24" casing, length 449.15' and 12" CI. 350 DIP complete and in place for the Lump Sum Price of:	LS	\$230,000.00	\$230,000.00	\$214,889.00	\$214,889.00
29	For concrete slope retainer blocks complete and in place for the Unit Price per Each of:	6 EA	\$2,200.00	\$13,200.00	\$1,251.00	\$7,746.00
30	For 18" x 12" or 16" x 12" flush piping assembly, not including gate valve complete and in place for the Unit Price per Each of:	10 EA	\$4,000.00	\$40,000.00	\$7,858.00	\$78,580.00
31	For 12" x 8" flush piping assembly not including gate valve complete and in place for the Unit Price per Each of:	2 EA	\$3,000.00	\$6,000.00	\$6,333.00	\$12,666.00
32	For 16" flush piping assembly, not including gate valve on 18" run of 18" x 16" tee Line 6A Sta. 0+00 complete and in place for the Lump Sum Price of:	LS	\$5,000.00	\$5,000.00	\$9,166.00	\$9,166.00

LOT 1 WATERLINE CONSTRUCTION

Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	RMCI Inc.			AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
33	For 30' CMP near Line 6B Sta. 62+60 including earthwork concrete structures, guard rail extension and appurtenances but not rip-rap complete and in place for the Lump Sum Price of:	LS	\$80,000.00	\$80,000.00	\$48,125.00	\$48,125.00	
34	For materials testing by independent lab for soil, concrete base course, etc. This amount to be used for totaling bid. Actual amount to be based on approved invoice.	LS	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	
35	For traffic control. Partial payments to be made in accordance with percent of waterline complete and in place for the Lump Sum Price of:	LS	\$110,000.00	\$110,000.00	\$28,691.00	\$28,691.00	
36	For downtime caused by unexpected encounters with historical, archaeological and environmental items for the Unit Price per Hour of:	60 HRS	\$580.00	\$34,800.00	\$670.00	\$40,200.00	
37	For curb & gutter or header curb, remove and replace complete and in place for the Unit Price per Linear Foot of:	100 LF	\$48.00	\$4,800.00	\$103.00	\$10,300.00	
38	For 4" thick concrete sidewalk, remove and replace, complete and in place for the Unit Price per Square Yard of:	15 SY	\$75.00	\$1,125.00	\$207.00	\$3,105.00	
39	For type 1 air release valve at Line 6B Sta. 127+62.65 complete and in place for the Lump Sum Price of:	LS	\$5,400.00	\$5,400.00	\$5,233.00	\$5,233.00	
40	For 18" CI 250 AWWA C950 GRP restrained pipe and restrained fittings, Line 6A Sta. 6+65 to 9+03.46 with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	240 LF	\$300.00	\$72,000.00	\$288.00	\$69,120.00	

LOT 1 WATERLINE CONSTRUCTION
Line 6A, 0+00 to 179+70 - Line 6B, 0+00 to 130+88

ITEM	DESCRIPTION	RMCI Inc.		AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
41	For 18" CI 250 ANWA C950 GRP restrained pipe and restrained fittings, Line 6B Sta. 57+87 to 60+42 with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	255 LF	\$300.00	\$76,500.00	\$238.00	\$60,690.00
42	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$50,000.00	\$50,000.00	\$33,445.00	\$33,445.00
43	For archaeological and historical site temporary fencing complete and in place for the Unit Price per Linear Foot of:	4362 LF	\$5.00	\$21,810.00	\$4.00	\$17,048.00

Lot 1 Subtotal: \$4,894,650.00

\$4,995,633.50

LOT 2 CONNECTOR LINES

14" Reinboth Line, 8" Water Line Connector, Pump Station Sewer Connector

ITEM	DESCRIPTION	RMCI Inc.		AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For 8" SDR35 sewer line with granular bedding and backfill, 0' to 4'-8" depth complete and in place for the Unit Price per Linear Foot of:	320 LF	\$62.00	\$19,840.00	\$45.00	\$14,400.00
2	For 8" SDR 35 sewer line with granular bedding and backfill, 0' to 8'-12" depth complete and in place for the Unit Price per Linear Foot of:	100 LF	\$107.00	\$10,700.00	\$50.00	\$5,000.00
3	For Type "C", 4'-0" diameter sewer manhole, 0' to 4'-8" depth complete & in place for the Unit Price per Each of:	2 EA	\$5,600.00	\$11,200.00	\$3,570.00	\$7,140.00

LOT 2 CONNECTOR LINES

ITEM	DESCRIPTION	RMCI, Inc.			AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
4	For 14" CI, 350 DIP Rehoboth Connector waterline with granular bedding and rock free backfill complete and in place for the Unit Price per Linear Foot of:	900 LF	\$70.00	\$63,000.00	\$73.00	\$65,700.00	\$65,700.00
5	For 14" AWWA C515 resilient wedge gate valves and valve boxes complete and in place for the Unit Price per Each of:	6 EA	\$7,000.00	\$42,000.00	\$6,796.00	\$40,740.00	\$40,740.00
6	For Rehoboth Connector tie-in 'A' into existing 14" water line including fittings, sleeves and short pipes but not gate valves for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$6,473.00	\$6,473.00	\$6,473.00
7	For Rehoboth Connector line 1-40 by jack and bore including 24" casing, length 310.92' and 14" CI, 350 DIP complete and in place for the Lump Sum Price of:	LS	\$125,000.00	\$125,000.00	\$120,672.00	\$120,672.00	\$120,672.00
8	For 8" C900-07 DR18 PVC connector waterline parallel to 18" Line 6A, approximately Sta. 175+77 to 179+70.33, with granular bedding and backfill complete and in place for the Unit Price per Linear Foot of:	420 LF	\$55.00	\$23,100.00	\$45.00	\$18,900.00	\$18,900.00
9	For 8" AWWA C509 resilient wedge gate valves and valve boxes complete and in place for the Unit Price per Each of:	2 EA	\$2,000.00	\$4,000.00	\$1,624.00	\$3,248.00	\$3,248.00
10	For 8" connector tie-in to existing 8" line near 18" Line 6A Sta. 175+77 including fittings and sleeves required but not valves, complete and in place for the Lump Sum Price of:	LS	\$4,300.00	\$4,300.00	\$4,721.00	\$4,721.00	\$4,721.00
11	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for totaling bid. Actual amount to be used based on approved invoice.	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

LOT 2 CONNECTOR LINES

14" Rehabilitation Line, 8" Water Line Connector, Pump Station Sewer Connector

ITEM	DESCRIPTION	RMCI Inc.		AUI, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
12	For traffic control. Partial payments to be made in accordance with percent of waterline completed for the Lump Sum Price of:	LS	\$15,000.00	\$15,000.00	\$9,474.00	\$9,474.00
13	For abandoned leach field mitigation along 14" waterline connector including lime stabilization, removal of material and transport to sludge injection field near the City's Waste Water Treatment Plant for the Unit Price per Cubic Yard of:	75 CY	\$24.00	\$1,800.00	\$137.00	\$10,275.00
14	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$2,478.00	\$2,478.00

Lot 2 Subtotal: \$344,940.00

\$314,221.00

LOT 3 MONTOYA LINE

ITEM	DESCRIPTION	RMCI Inc.		AUI, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For 12" C900-07 DR18 PVC with granular bedding and native backfill complete and in place for the Unit Price per Linear Foot of:	1120 LF	\$53.00	\$59,360.00	\$73.00	\$81,760.00
2	For 12" C900-07 DR18 PVC with granular bedding and granular backfill complete and in place for the Unit Price per Linear Foot of:	675 LF	\$76.00	\$51,300.00	\$78.00	\$52,650.00
3	For vertical 12" - 11 1/2" Ells as conditions require during construction, complete and in place for the Unit Price per Each of:	2 EA	\$1,650.00	\$3,300.00	\$648.00	\$1,296.00
4	For 12" AWWA C509 resilient wedge gate valve with valve box complete and in place for the Unit Price per Each of:	3 EA	\$3,000.00	\$9,000.00	\$2,742.00	\$8,226.00

LOT 3 MONTOYA LINE		RNCI Inc.			AUJ, Inc		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
5	For 8" WYVA CS09 resilient wedge gate valve with valve box complete and in place for the Unit Price per Each of:	3 EA	\$2,100.00	\$6,300.00	\$1,622.00	\$4,866.00	
6	For Type 2 air release valve 2" size assembly on 12" line and manhole complete and in place for the Unit Price per Each of:	1 EA	\$10,000.00	\$10,000.00	\$10,385.00	\$10,385.00	
7	For Type 1 air release valve assembly with all appurtenances complete and in place for the Unit Price per Each of:	1 EA	\$5,400.00	\$5,400.00	\$5,182.00	\$5,182.00	
8	For Type 'A' waterline rock excavation and disposal for the Unit Price per Cubic Yard of:	66 CY	\$232.00	\$15,312.00	\$233.00	\$15,378.00	
9	For Type 'B' waterline, rock excavation and disposal for the Unit Price per Cubic Yard of:	100 CY	\$16.00	\$1,600.00	\$127.00	\$12,700.00	
10	For Tie-in to existing 14" DIP line, Detail 'A' including fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$50,000.00	\$50,000.00	\$5,135.00	\$5,135.00	
11	For Tie-in to existing 8" AC line, Detail 'B' including pipe, AC remediation, fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$13,104.00	\$13,104.00	
12	For Tie-in to existing 8" PVC line, Detail 'C' including all 8" pipe, fittings and sleeves required but not valves for the Lump Sum Price of:	LS	\$7,000.00	\$7,000.00	\$7,314.00	\$7,314.00	
13	For asphaltic patch, 6" asphalt and 6" base complete and in place for the Unit Price per Square Yard of:	150 SY	\$100.00	\$15,000.00	\$53.00	\$7,950.00	
14	For asphaltic patch, 3" asphalt and 6" base complete and in place for the Unit Price per Square Yard of:	360 SY	\$70.00	\$25,200.00	\$46.00	\$16,560.00	

LOT 3 MONTROYA LINE		RMCI Inc.		AUI, Inc		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
15	For concrete curb and gutter of all sizes, remove and replace complete and in place for the Unit Price per Linear Foot of:	120 LF	\$47.00	\$5,640.00	\$103.00	\$12,360.00
16	For 4" sidewalk, remove and replace, including 4" granular pit, complete and in place for the Unit Price per Square Yard of:	20 SY	\$72.00	\$1,440.00	\$207.00	\$4,140.00
17	For work and materials as required in abandoning existing 12" C.I. lines, all locations for the Lump Sum Price of:	LS	\$5,000.00	\$5,000.00	\$21,654.00	\$21,654.00
18	For materials testing by independent lab for soil, concrete, base course, ect. This amount to be used for testing bid. Actual amount to be based on approved invoice.	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
19	For traffic control. Partial payments to be made in accordance with percent of waterline complete on in place for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$6,864.00	\$6,864.00
20	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$2,477.00	\$2,477.00
			Lot 3 Subtotal:		\$304,852.00	

LOT 4 ABANDONED MINE REMEDIATION		RMCI Inc.		AUI, Inc		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For drill holes as required for video camera exploration, grouting or verification of grout replacement for the Unit Price per Linear Foot of:	5000 LF	\$96.00	\$480,000.00	\$30.00	\$150,000.00
2	For mine remediation grout complete and in place for the Unit Price per Cubic Yard of:	1200 CY	\$78.00	\$93,600.00	\$254.00	\$304,800.00

LOT 4 ABANDONED MINE REMEDIATION

ITEM	DESCRIPTION	RMCI Inc.			AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
3	For video camera recording time for exploration, grouting or verification of remediation results for the Unit Price per Hour of:	80 HRS	\$543.00	\$43,440.00	\$1,072.00	\$85,760.00	
4	For excavation and backfill method for mine remediation and exploration less than 12' depth along pipeline for the Unit Price per Cubic Yard of:	600 CY	\$61.00	\$36,600.00	\$18.00	\$10,800.00	
5	For excavation and backfill method for mine remediation and exploration greater than 12' depth, up to 24' depth along pipeline for the Unit Price per Cubic Yard of:	1600 CY	\$77.00	\$123,200.00	\$24.00	\$38,400.00	
6	For mobilization/demobilization for drilling and grouting equipment for mine remediation for the Unit Price per Each Occurrence:	2 EA	\$8,500.00	\$17,000.00	\$42,301.00	\$84,602.00	
7	For materials testing by independent lab for soil, gravel, concrete, base course, etc. This amount to be used for totaling bid. Actual Amount to be based on approved invoice.	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
8	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$5,000.00	\$5,000.00	\$6,193.00	\$6,193.00	

Lot 4 Subtotal: \$808,840.00

\$690,555.00

LOT 5 HOGBACK PRESSURE REDUCING STATION

ITEM	DESCRIPTION	RMCI Inc.			AUI, Inc		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
1	For earthwork, grading, imported fill, exterior concrete and reserve pit remediation as shown on the project drawings, complete and in place for the Lump Sum Price of:	LS	\$200,000.00	\$200,000.00	\$99,049.00	\$99,049.00	

LOT 5 HOGBACK PRESSURE REDUCING STATION

ITEM	DESCRIPTION	RMCI Inc.			AUI, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
2	For yard piping to within 5' of building complete and in place with all appurtenances including valves, fittings, granular bedding, and granular backfill for the Lump Sum Price of:	LS	\$65,000.00	\$65,000.00	\$17,120.00	\$17,120.00	\$17,120.00
3	For 4" gravel surfacing complete and in place for the Unit Price per Square Yard of:	650 SY	\$11.00	\$9,100.00	\$11.00	\$7,150.00	\$7,150.00
4	For station building structure complete and in place for the Lump Sum Price of:	LS	\$73,000.00	\$73,000.00	\$101,132.00	\$101,132.00	\$101,132.00
5	For PRV's, flow meter, valves, major piping, minor piping and drain lines to a point 5' outside of building complete and in place for the Lump Sum Price of:	LS	\$31,000.00	\$31,000.00	\$36,979.00	\$36,979.00	\$36,979.00
6	For station electrical including heating, lighting control wiring, communication wiring and secondary entrance conduit, conductors and riser required by the City complete and in place for the Lump Sum Price of:	LS	\$20,000.00	\$20,000.00	\$16,244.00	\$16,244.00	\$16,244.00
7	For single phase primary electrical line extension and transformer in the vicinity of Hogback PRV Station. This amount to be used in totaling bid. The actual amount to be based on City invoice for the Lump Sum Price of:	LS	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13	\$8,515.13
8	For chain link fencing including personnel and vehicle gates as detailed complete and in place for the Unit Price per Linear Foot of:	460 LF	\$24.00	\$11,040.00	\$22.00	\$10,120.00	\$10,120.00
9	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for totaling bid. Actual amount to be based on approved invoice.	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$10,000.00	\$10,000.00	\$2,478.00	\$2,478.00	\$2,478.00

Lot 5 Subtotal: \$430,155.13 \$301,287.13

LOT 6 HEATON PUMP STATION

		RNICI Inc.		AUJ, Inc		
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	For clearing, grubbing, earthwork, and grading, as shown on project drawings complete and in place for the Lump Sum Price of:	LS	\$225,000.00	\$225,000.00	\$72,886.00	\$72,886.00
2	For yard piping to within 5' of building including pipe including pipe, valves, fittings, appurtenances, granular bedding and granular backfill complete and in place for the Lump Sum Price of:	LS	\$168,000.00	\$168,000.00	\$71,165.00	\$71,165.00
3	For 4" gravel surfacing with non woven fabric for station complete and in place for the Unit Price per Square Yard of:	1450 SY	\$8.00	\$30,300.00	\$8.00	\$11,600.00
4	For station building complete and in place for the Lump Sum Price of:	LS	\$400,000.00	\$400,000.00	\$595,575.00	\$595,575.00
5	For pumps, motors, PRV's, flow, meters, valves, major piping, minor piping and piping and drain lines to a point 5' outside of building complete and in place for the Lump Sum Price of:	LS	\$500,000.00	\$500,000.00	\$540,090.00	\$540,090.00
6	For 2 1/2 ton station bridge crane unit complete for the Lump Sum Price of:	LS	\$40,000.00	\$40,000.00	\$75,536.00	\$75,536.00
7	For station electrical complete (SCADA systems equipment and programming not included) including switch gear, cabinets, lighting, heating, control wiring, communication wiring, secondary conduit, primary conduit, secondary conductors, transformer pad and entrance works required by the City complete and in place for the Lump Sum Price of:	LS	\$100,000.00	\$100,000.00	\$144,730.00	\$144,730.00
8	For 3 phase primary electrical extension and transformer work by the City of Gallup. This amount is an allowance for loading bid. Actual amount will be based on City invoice for the Lump Sum Price of:	LS	\$12,516.21	\$12,516.21	\$12,516.21	\$12,516.21

LOT 6 HEATON PUMP STATION

ITEM	DESCRIPTION	RMCI Inc.			AUJ, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
9	For chain link fencing including personnel and vehicle gate as detailed complete and in place for the Unit Price Per Linear Foot of:	350 LF	\$36.00	\$12,600.00	\$27.00	\$9,450.00	\$9,450.00
10	For materials testing by independent lab for soil, concrete, base course, etc. This amount to be used for tooling bid. Actual amount to be based on approved invoice.	LS	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
11	For construction surveying and staking under the supervision of a licensed surveyor as required for this lot complete for the Lump Sum Price of:	LS	\$20,000.00	\$20,000.00	\$2,974.00	\$2,974.00	\$2,974.00

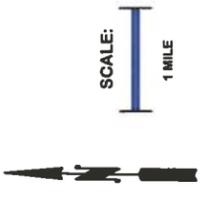
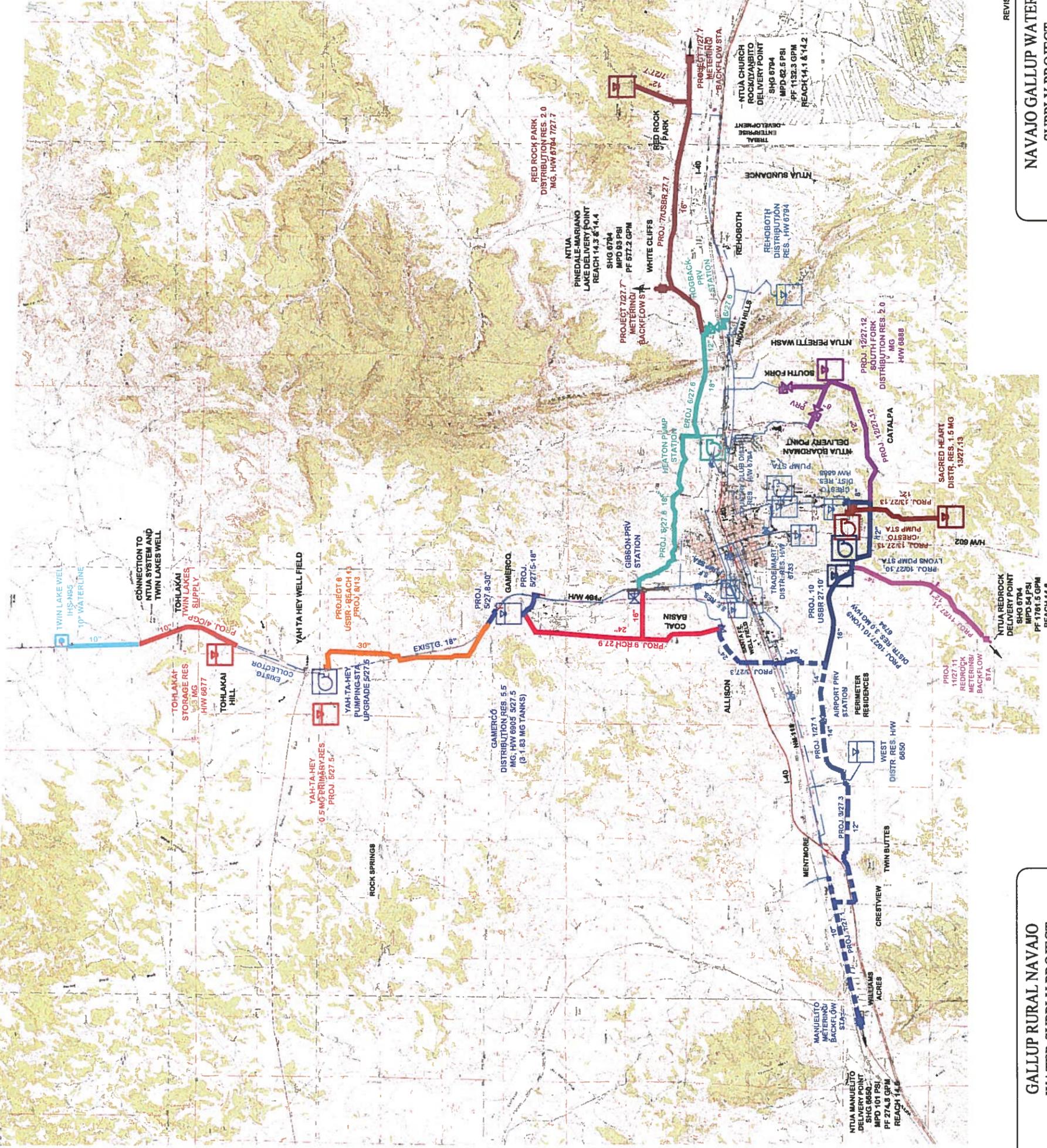
Lot 6 Subtotal: \$1,507,416.21

LOT 7 SCADA ADDITIONS AND REVISIONS

ITEM	DESCRIPTION	RMCI Inc.			AUJ, Inc.		
		ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AMOUNT
1	For furnishing equipment and programming by SKM Inc. as required to make new or revised facilities (at Heaton Pump Station) functional and compatible part of the City's SCADA system for a predetermined price from the City supplier of:	LS	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00
2	For furnishing equipment and programming by SKM Inc. as required to make new or revised facilities (at Hogback PRV Station) functional and compatible part of the City's SCADA system for a predetermined price from the City supplier of:	LS	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00	\$16,940.00

Lot 7 Subtotal: \$47,040.00

Total lots 1 through 7: \$8,337,893.34
 Tax @ 8.3125%: \$693,087.38
 NGWSP Reach 27.6 Total Construction Cost: \$9,030,980.72



LEGEND:

- COMPLETED TRANSMISSION LINE
- PROJECT TRANSMISSION LINE
- EXISTING CITY WATER MAIN
- CITY PROJ. NO. JUSBR REACH NO.
- EXISTING PRESSURE REDUCING VALVE
- EXISTING WATER STORAGE RESERVOIR
- EXISTING PUMP STATION
- NEW PRESSURE REDUCING VALVE
- NEW WATER STORAGE RESERVOIR
- NEW PUMP STATION
- SHG 6784
- STATIC HYDRAULIC GRADE W/ FULL RESERVOIR
- MPD 83 PSI
- MIN. PRESSURE @ PEAK DEMAND (YR. 2040)
- PF 274.3 GPM
- PEAK DELIVERY FLOW (YR. 2040)

**NAVAJO GALLUP WATER SUPPLY PROJECT
GALLUP REGIONAL WATER SUPPLY SYSTEM
ALSO KNOWN AS
GALLUP RURAL NAVAJO WATER SUPPLY PROJECT**

GRNWSPP PROJECT NO.	USBR REACH	DESCRIPTION
1	27.1	10", 14" AND 24" WATERLINE, WATER LOADING STATION, NTUA CONNECTION FOR MANUELITO CHAPTER
2	CGP	TWIN LAKES WELL, IHS-N95 AND 10" WATER TANK NTUA SYSTEM
3	27.3	12" AND 24" WATERLINE FOR DELIVERY OF WATER THROUGH CITY SYSTEM
4	CGP	10" WATERLINE FROM TWIN LAKES WELL, 0.3 MG NTUA DISTRIBUTION STORAGE
5	27.5	GAMERCO TANK (5.5 MG), YAH TA HEY PUMP STATION UPGRADE, 30" & 18" WATERLINES, GIBSON PRV STATION AND 0.5 MG CITY PRIMARY STORAGE
6	27.6	18" & 12" WATERLINES, HEATON PUMP STATION AND HOGBACK PRV STATION
7	27.7	16" WATERLINE TO CHURCHROCK, 12" WATERLINE & 2.0 MG STORAGE TANK AT RED ROCK PARK, CONNECT NTUA SERVICE FOR MARIANO LAKE, PINEDALE, CHURCHROCK & IVANBITO.
8	13	30" WATERLINE YAH TA HEY TO GAMERCO TANK
9	27.9	24" & 18" MAIN WATERLINE FROM GAMERCO TANK
10	27.10	16", 12", & 8" WATERLINE, 3.0 MG STORAGE TANK AND PUMP STATION
11	27.11	12" & 14" WATERLINE TO RED ROCK, BREAD SPRINGS & CHICHILTAH.
12	27.12	12", 10" AND 8" WATERLINE, 2.0 MG STORAGE TANK, AND TWO-PRV STATIONS
13	27.13	12" WATERLINE AND 1.5 MG STORAGE

REVISED: NOV. 2012

**NAVAJO GALLUP WATER
SUPPLY PROJECT**

**GALLUP RURAL NAVAJO
WATER SUPPLY PROJECT**

DePaul Engineering & Surveying LLC
- Civil Engineers and Land Surveyors -
307 South 4th Street, Gallup, NM 87301
Tel: (505) 863-5440 de@depaul.com



FIGURE 2

Discussion/Action Topic 4

Resolution No. R2016-30;
Reinstating the Water High Efficiency Rebate Incentive Programs

Richard Matzke, Electric Director



CITY OF GALLUP

COUNCIL STAFF SUMMARY FORM

MEETING DATE: June 28, 2016

SUBJECT: Reinstating the *Water High Efficiency (HE) REBATE Incentive Programs*
DEPT. OF ORIGIN: Water & Sanitation Dept.
DATE SUBMITTED: June 14, 2016
SUBMITTED BY: Richard Matzke

Summary: The Water & Sanitation Department would like to reinstate the ongoing water conservation: *High Efficiency Toilet (HET) & Showerhead, High-Efficiency Clothes Washer (HEW), Rain Barrel, and Xeriscape* rebates for two more years.

These rebate programs effectively reduce withdrawals from Gallup's declining ground water resources, helping protect Gallup's limited ground water resources which is a regional issue.

Fiscal Impact: The Water and Sanitation Department is requesting to authorize the *High Efficiency Toilet (HET) & Showerhead, High-Efficiency Clothes Washer (HEW), Rain Barrel, and Xeriscape* rebate for two years. The FY 2017 rebate budget is \$ 7,500.

Reviewed By: Patty Holland
Finance Department

Attachments: *Water High Efficiency (HE) REBATE Incentive Programs applications, Resolution No. R2016-__*

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation: Because of the substantial water savings and popularity of existing water conservation rebate programs for City of Gallup utility customers, it is recommended that Mayor and Council approve the *Water High Efficiency (HE) REBATE Incentive Programs* to be reinstated and in effect until June 30, 2018.

It is staff's recommendation that the Mayor and Council approve the Resolution R2016- __ to reinstate the *Water High Efficiency (HE) REBATE Incentive Programs*.

Approved For Submittal

[Signature]
Department Director
[Signature]
City Manager

CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN

Resolution No.: _____ Continued To: _____
Ordinance No.: _____ Referred To: _____
Approved: _____ Denied: _____
Other: _____ File: _____



CITY OF GALLUP

High-Efficiency (HE) Toilet & Showerhead Rebate Program

Application #: 

The purpose of this High Efficiency Toilet & Showerhead Rebate Program is to replace **water-wasting** toilets that are 3.5 gallons or more per flush. The rebate does not apply to customers replacing an existing 1.6 gallon per flush toilet with a HE toilet. To be eligible for the rebate the City of Gallup utility customer must be replacing a toilet that was built before 1994 and meet all of the following program requirements:

PROGRAM REQUIREMENTS

- A CITY INSPECTOR MUST APPROVE YOUR APPLICATION BEFORE YOU PROCEED! Call 863-1393.** Customer agrees to allow the **City** and/or its agents and employees access to **verify if the old toilet(s)** and/or showerhead(s) qualifies **before** or **at the time** of installation(s) or a time deemed necessary by the City of Gallup;
 - Purchase and install on the owner's or utility account applicant's property, a qualifying HE toilet from the U.S. EPA WaterSense® "*Find a WaterSense Labeled High-Efficiency Toilet*" list. See EPA website: http://www.epa.gov/watersense/pp/find_het.htm . **Only HE toilets that have been labeled High-Efficiency Toilets by EPA's WaterSense will receive the rebate credited to the customer's account.** The customer is solely responsible for the purchase of the toilet, installation arrangements and payment;
 - All commercial toilet installations must be certified by a licensed plumber having a license to do business in the City of Gallup and having a place of business in or near Gallup. The City does not warrant, endorse or assume liability for the quality, performance or safety of any plumber or contractor, its employees or agents related to purchases or work under this program;
 - Customer agrees that plumber/contractor may refuse to install the toilet(s) and/or showerhead(s) if the customer does not agree to pay for improvements that are necessary for proper functioning of the toilet(s) and/or showerhead(s) and/or the plumbing is not sound;
 - Customer agrees that the old toilet(s) and/or showerhead(s) will be disabled, removed and legally disposed by him/her-self or the plumber/contractor;
 - Submit a legible, ORIGINAL sales receipt** for the new (HE) toilet (*please make a copy of this receipt for your own records*). This sales receipt must include purchase date, installation date, purchase price, brand & model number;
 - Customer agrees to complete the installation and return the plumber's certification and/or call for inspection by the City (residential customers only) within sixty (60) days of approval.
-
- After proper installation, **CALL #863-1393 to arrange for a Final Inspection.** Following final approval, the City will apply the rebate credit to your City of Gallup Utility bill. Your rebate should appear on your utility bill two to three billing cycles after your application is approved and processed.
 - Rebates are available on a first come, first serve basis. The City of Gallup does not endorse or recommend specific brands, products or dealers. Funding for the HE rebates is limited, the maximum rebate credit per utility account is \$1,500. This rebate will be in effect until June 30, 2018 unless action to extend this policy is taken by the Gallup City Council. *Program rules may be changed at any time.*
 - If the applicant does not own the property where the new Toilet/s or Showerhead/s are to be installed, the applicant is responsible for obtaining the owner's permission and approval.

For information pertaining to this program you can contact the City of Gallup, Utilities Engineering at (505) 863-1393.



CITY OF GALLUP

Application #:



High-Efficiency (HE) Toilet & Showerhead Rebate Program

APPLICATION FORM

(Please complete this entire section. Incomplete forms will not be processed.)

Please Return Form by mail to: Water & Sanitation Department,
Attn: Environmental Program Office, P.O. Box 1270, Gallup, NM 87305

CUSTOMER INFORMATION

Note: Applicant must be a City of Gallup water service utility customer or be owners' agent of the property for which the application is made and the property must be in compliance with the City Code. The City of Gallup utility customer must be up to date on your billing payments.

Owner or Utility Account Name

Utility Account No.

Phone

Installation Address

Alt Phone

Address: to apply rebate credit
(must be owner's or utility account applicant)

Type of Installation: (Please check the appropriate box)

Installation by Plumber

Installation by Homeowner

Note: Commercial including Multi-Family Dwelling installations must be made and certified by a licensed plumber. Homeowner installations may be certified by a licensed plumber or City Inspector. (Old toilet must remain on site for City inspection / verification)

Single-Family Residential (One House):

Total Number of Toilets in Home

Total Number of Showerheads in Home

Number of Fixtures to be Replaced:

First Toilet @ \$100 =

Second Toilet @ \$75 =

3 or more Toilets @ \$50 each =

Showerheads @ \$5 each =

Sub-Total:

Commercial (Apartments & Non-Residential):

Total Number of Toilets in Facility

Total # of Showerheads in Facility

Number of Fixtures to be Replaced:

Toilets @ \$75 each =

Showerheads @ \$2 each =

Sub-Total:

(I have read and understand the program policy requirements as stated on page 1 of this application / program requirements. The HE Toilet I have purchased is on the U.S. EPA WaterSense "Find a WaterSense Labeled High-Efficiency Toilet" list.) The number of showerheads may not exceed the number of toilets. The City of Gallup is not responsible for the quality of toilet purchased and does not warranty any toilet, or any fixture comprising a component in any toilet, or the installation of any toilet. The City of Gallup does not warrant or guarantee lower water bills as a result of participating in the program. The City of Gallup is not responsible for any damage that may occur to an applicant's property as a result of removing the old toilet or installing the new toilet under this program. The undersigned agrees to hold harmless the City of Gallup, its directors, officers, and employees from and against all loss, damage, expense and liability resulting from or otherwise relating to the purchase, installation, use, or removal of a toilet.

Property Owner / Customer's Concurrence Signature

Date

To be completed by City Staff

Application Approved by:

Total Rebate Due:

This Application is valid until:

(60 days from date approved)



CITY OF GALLUP

High-Efficiency (HE) Toilet & Showerhead Rebate Program

Application #:



VERIFICATION FORM

I hereby certify I have replaced each (high flow 3.0 gallon or higher per flush TOILET-s) in my home or place of business with HE Toilet(s) from the U.S. EPA WaterSense "Find a WaterSense Labeled High-Efficiency Toilet" list, (see the EPA's website:

http://www.epa.gov/watersense/pp/find_het.htm) and/or each (high flow 3.0 gallon per minute or higher SHOWERHEAD-s) with a UPC-approved low flow 2.5 gallon per minute or less showerhead(s) and that the information submitted herein is correct. I have read, understand and agree to the Program Conditions listed herein and further agree to disable and dispose of the old toilet. I fully understand that providing false information may result in voiding any and/or all rebate(s).

Property Owner/ Customer's Concurrence Signature

Date

PLUMBER (*multi-family dwelling and commercial / non-residential facilities require installation and certification by a licensed plumber*). I certify that I am a licensed plumber working for a plumbing or general contractor licensed by the State of New Mexico and having a permanent place of business in or near Gallup, NM and that the above customer is eligible for a rebate for each toilet(s) and each showerhead(s) and that I will remove, disable, and dispose of the old toilet(s).

I understand that providing false information to certify a rebate may constitute a criminal offense.

Plumber/Contractor's Concurrence Signature

Company Name

Plumber/Contractor License Number

Date

To be completed by City Staff

Application Approved

Denied

Comments / or reason if denied:

Inspection Date:

Rebate Approved by:



**CITY OF
GALLUP**

Print Form

Application #: _____

**City of Gallup Water Conservation
High-Efficiency (HE) Clothes Washer
Residential Rebate PROGRAM POLICY**



ABOUT THE PROGRAM

This program offers a \$100 financial incentive for City of Gallup residential water customers who choose to purchase a **High-Efficiency (HE) Clothes Washer** in place of an older standard top-loading model. Conventional residential clothes washers use approximately 50 gallons of water cycle while high efficiency washers, or front-loading washers, use as little as 16 gallons per load. These clothes washers use an average 50% less water and energy annually. This rebate will be in effect until June 30, 2018 unless action to extend this policy is taken by the Gallup City Council.

WHO IS ELIGIBLE

City of Gallup utility customers who meet the program qualifications and requirements stated below. Commercial laundromats are not eligible.

REQUIREMENTS

- Applicant must be a City of Gallup residential water utility customer, must own the property or be the owner's agent of the property for which the application is made, and be up to date on your billing payments. The new clothes washer must be installed on the owner's or utility account applicant's property.
- Purchases must have occurred during January 1, 2016 through June 30, 2018 and are not retroactive before and after this date period.
- This Rebate application must be filled out by applicant and submitted within 6 months of purchase date.
- Purchase and install an **approved** high-efficiency front-loading clothes washer. Washer must have received an Energy Star High-Efficiency Rating **TIER 2 or 3** rating established by the Consortium of Energy Efficiency Program (CEE) - Residential Clothes Washer Qualifying Product List. *(Note: Tier 1 machines on the list are NOT eligible).* A list of qualifying high-energy efficient washing machines meeting these requirements is available at <http://www.cee1.org/resid/seha/rwsh/rwsh-prod.pdf>, or a copy is available from the Water Conservation office.
- Submit a **legible, ORIGINAL sales receipt for the new clothes washer** *(please make a copy of this receipt for your own records)*. The sales receipt must include purchase date, installation date, purchase price, brand and model number.
- The Residential High-Efficiency (HE) Clothes Washer Rebate must be used to replace an existing low efficiency clothes washer already in use at the property address.
- Agree to a post-installation inspection prior to receiving the rebate. The clothes washer must be installed before inspection. Call the Conservation Utilities inspector # **863-1393** to schedule an appointment for an on-site inspection.
- Rebates are limited to one per applicant or installation address.** Repeat purchases are not eligible for additional rebates.
- If the Applicant does not own the property where the new clothes washer is to be installed, the applicant is responsible for obtaining the owner's permission and signature.

The City of Gallup is not responsible for rebates lost or delayed in the mail. The City of Gallup does not endorse or recommend specific brands, products or dealers.

GETTING STARTED

Contact the Water Conservation Office at 505-863-1393 to request a rebate application OR print an application on-line at the City of Gallup website: <http://www.gallupnm.gov>.

NOTE: NOT ALL HIGH-EFFICIENCY CLOTHES WASHERS QUALIFY FOR A UTILITY REBATE

Check the listing for models with a **TIER 2 or 3** rating available at <http://www.cee1.org/resid/seha/rwsh/rwsh-prod.pdf>, or call the Environmental Program Office. *(Note: Tier 1 machines on the list are NOT eligible).*

The number of rebates awarded each year will depend on availability of funds. Rebates are awarded in the order the applications are received (from the date that the complete application is received) on a first come, first served basis. Your utility bill shall be credited a minimum of two months time period after completing your approved application. Program rules may be changed at any time.

How To Recycle Your Old Clothes Washer

Many local charitable groups accept reusable clothes washers. A few places in Gallup to recycle "Usable & In-working Order ONLY" clothes washer machines are at *Catholic Charities @ 506 W. Hwy 66, (505) 722-0999 or Goodwill (505) 863-4549. Broken washer machines can be recycled at: ABQ Auto Salvage and Recycling (will pay for scrap metal), 61 Coal Basin Rd, (505) 409-2017. Recycling provides job training and self-sufficiency programs for people with disabilities and families in need. For disposal call Solid Waste Services at (505) 863-1212.*



City of Gallup

Water & Sanitation Dept.
P.O. Box 1270
Gallup, NM 87305-1270
(505) 863-1393
Fax (505) 726-1278

High-Efficiency (HE) Clothes Washer Residential Rebate APPLICATION

Application #: _____



PLEASE TYPE or PRINT

NAME of Owner or Utility Account Applicant: _____

INSTALLATION ADDRESS: _____

CITY, STATE, ZIP: _____

PHONE: _____

Alternate PHONE : _____

ADDRESS of account to be credited: _____

GALLUP WATER ACCOUNT to be credited: _____
must be owner's or utility account applicant

Brand of Clothes Washer: _____

Clothes Washer Model #: _____

Store Name & Address: _____

Type of Structure: *(select one)* _____

Household Information:

Estimated Wash Loads Per Week: _____

No. of Persons in Household: _____

Type of Washer being Replaced: _____

Year Home Was Built: _____

No. of Bathrooms: _____

Age of Washer being replaced in years: _____

I have read and understand the program policy requirements as stated on page 1 of this application. The clothes washing machine I have purchased is on the Consortium for Energy Efficiency's Qualifying Product List - **TIER 2 or 3** rating. The City of Gallup is not responsible for the quality of clothes washer machine purchased and does not warrant any clothes washer machine, or any fixture comprising a component in any clothes washer machine, or the installation of any clothes washer machine. The City of Gallup does not warrant or guarantee lower water bills as a result of participating in the program. The City of Gallup is not responsible for any damage that may occur to an applicant's property as a result of removing the old clothes washer machine or installing the new clothes washer machine under this program. The undersigned agrees to hold harmless the City of Gallup, its directors, officers, and employees from and against all loss, damage, expense and liability resulting from or otherwise relating to the purchase, installation, use, or removal of a clothes washer machine.

Property Owner / Customer's Concurrence Signature

COPY OF RECEIPT MUST BE ATTACHED

Date

City Use Only:

Purchase Date: _____

Purchase Price: _____

REBATE AMOUNT:
to be credited to utility bill

Receipt #: _____

TIER: _____

Application :

Approved Denied

INSPECTION DATE: _____

(HEW) Rebate Approved by: _____

Comments / or
reason if denied: _____



City of Gallup Water & Sanitation Dept. RAIN BARREL Rebate Application Program

Application #:



Owner or Utility Account Name:

Utility Account No:

Installation Address:

Address: to apply rebate credit
(must be Owner's or Utility Account Applicant)

Phone

Alt Phone

AGREEMENT

- Any residential, City of Gallup water utility customer, must own the property or be the owner's agent of the property for which the application is made, and be up to date on their billing payments, shall be eligible to receive a rebate on their water bill for each properly installed and approved rain barrel. The Rain Barrels must be installed on the owner's or utility account applicant's property. This rebate will be in effect until June 30, 2018 unless action to extend this policy is taken by the Gallup City Council.
- Pre-existing installed rain barrels and rain barrels purchased before the start of this rebate are not eligible.
- Each Customer is only eligible for a maximum of two rain barrels per utility account. Customer must purchase the rain barrel(s) first and complete this application to qualify. . If ONLY One rain barrel = \$25.00 rebate. A maximum of two barrels = \$30.00 rebate.
- The participant agrees that the water is to be for non-potable uses only.
- The purchased rain barrel must have a permanent child / pet safety device, **overflow device to landscape**, and a **cover or a screen** to be eligible for a rebate. Mosquito dunks (available at local hardware stores) repel disease carrying mosquitoes. For do-it-yourself examples, on the internet, simply type in "How to Build a Rain Barrel" for creative ideas.
- The City of Gallup does not warrant, endorse, or assume liability for the quality or performance of the product related to the purchase under this program;
- The customer agrees that he/she is eligible for a one-time rebate, and must have owner's permission if utility applicant does not own the property;
- Original readable receipt** must be presented at final inspection, or mailed in, or brought in, with completed rebate application / agreement to the City of Gallup within 6 months of the date of purchase, to be valid. Original receipt may be mailed with completed application to the City of Gallup, Environmental Program Office, P.O. Box 1270, Gallup, NM 87305.

CALL 863-1393 to arrange for a final inspection. The customer agrees to allow the City and/or its agents and employees access to verify proper rain barrel installation and any time thereafter as deemed necessary by the City. Following final approval, the City will apply the rebate credit to your City Gallup Utility bill. Your rebate should appear on your water bill two to three billing cycles after your application is approved and processed. Program rules may be changed at any time.

Property Owner / Customer Concurrence Signature: **Date:**

To be filled out:

Store OR Dealer Name

Date of Purchase Purchase Amount:

Barrel Model Size

Is the purchased rain barrel equipped with a Child/Pet Safety Device, screen or cover, & Mosquito Protection?

To be filled out by Water Conservation Staff

City Inspector:

Total Rebate Approved:

Date Approved:



**CITY OF
GALLUP**

Xeriscape Rebate Application Program



Program Requirements

- Any City of Gallup water utility customer, must own the property or be the owner's agent of the property for which the application is made, and be up to date on your billing payments shall be eligible to receive a rebate on their water bill for each square foot of irrigated turf grass, removed and replaced with an approved xeriscape landscape on the owner's property. ***Turf which is eligible for removal under this program shall be defined as: routinely irrigated and manicured lawns with an average turf coverage of (90%) irrigated turf coverage. Turf Removal under this program shall be defined as: the grass must physically be removed or killed with an approved herbicide before proceeding such as "Grass be Gone" or "Ornamec" with repeat applications - since many grasses are resistant to herbicides.***
- A City Inspector must approve your application before you proceed.** Pre-existing low water use landscapes are not eligible.
- Twenty-Five percent of the qualifying total square footage of irrigated turf grass removed must be replaced with qualifying xeriscape plants, as they will appear at maturity--not at installation. Select the qualifying xeriscape plants from the "Gallup Xeriscape Plant List" provided by the City of Gallup and claim the mature plant area noted on the approved plant list under the column labeled: "Rebate Allowance" which equals square feet. Boulders 18 inches in diameter and larger will be allowed a "Rebate Allowance" of 25 square feet for qualifying new xeriscape. Approved New Mexico low water using xeriscape plants within (Cold Hardiness Zone 4-5 and heat tolerant to Zone 6) may also qualify. Existing plants may be incorporated into the design and contribute to coverage, provided they are on the approved "Gallup Xeriscape Plant List". Although trees do not provide ground cover, the City of Gallup recognizes their importance by assigning a fixed ground cover value to approved trees.
- For information regarding Landscape Ordinance requirements: see Chapter 6: General Provisions for Property Improvements, Section 1-6-2(A): Development Standards for Landscaping. Call #726-2615 for a copy.
- Spray irrigation is not permitted in the rebate area. You may hand water or use drip, drip soaker or drip bubbler irrigation systems. If you hand water, plants must be one gallon or larger container stock. Areas watered with sprinklers, including micro-sprinklers, will not disqualify your project, but will be excluded from the rebate calculation. Existing sprinklers may be converted to a drip system. All irrigation systems must have an approved backflow prevention device.
- You must cover the soil between and beneath the plants with a minimum 2 inches of mulch (3 to 4) inches is recommended). Common mulches are gravel or decorative bark, but other materials may qualify. Impervious plastic is not recommended unless it is part of a water harvesting design. A high quality commercial grade landscape fabric is recommended under rock mulch with xeriscape planting areas.
- For single-family residential rebates, you will receive a water bill credit of \$0.25 for every square foot of qualifying xeriscape landscape up to 4,000 square feet (\$1,000). You must convert a minimum 100 square feet (\$25) to participate.
- For multi-family (apartment) and commercial rebate, you will receive a water bill credit of \$0.25 for every square foot of qualifying xeriscape landscape up to 10,000 square feet (\$2,500). You must convert a minimum 400 square feet (\$100) to participate.

Your rebate should appear on your water bill one to two billing cycles after your form is processed.

1) DEVELOP A PLAN - Use the Approved "Gallup Xeriscape Plant List" to select plants. Draw a simple diagram on page 4 of this application provided by the City of Gallup. List each new and qualifying xeric plant and boulder 18" diameter and larger to be used on this "Xeriscape Rebate Application Form", page 3, provided by the City of Gallup. Then use the "Xeriscape Rebate Application Form", see page 3, to help create a Diagram of your xeric planting Final Plan landscape drawing on page 4, see page 5 for an example. **HAVE YOUR APPLICATION PREPARED PRIOR TO INSPECTION.**

2) CALL 863-1393 to have a City Inspector visit you at the property to review your application. When your application has been approved, you may begin your project.

3) PROCEED WITH YOUR PROJECT. You have six months after your application is approved to complete your project. This rebate will be in effect until June 30, 2018 unless action to extend this policy is taken by the Gallup City Council. You may apply for a project extension if rebate funds are still available.

4) CALL 863-1393 to arrange for a final inspection. Following final approval, the City will apply the rebate credit to your City Gallup utilities bill.



CITY OF
GALLUP

Application #:

Xeriscape Rebate Application FORM

Complete this form and call # 863-1393 for an appointment

Property Owner

Installation Address

City State

Phone Alternate Phone

Water Account Number *to be credited*
(must be Owner or Utility Account Applicant)

TO COMPLETE THIS APPLICATION FORM:

- 1) Find the square footage of the existing irrigated turf to be removed - (measure the grass area to be converted to low water using landscaping) - write square footage on **Line A** below.
- 2) New xeriscape plant coverage required is 25% of Line A - (**Line A** divided by 4) - write in **Line B** below.
- 3) "Rebate Allowance" is mature plant values reflected in the "Gallup XERISCAPE Plant List".

Line A = Square feet of 90% average coverage, irrigated turf to be removed (must be a minimum 100 square feet).

Line B = Square feet of new xeriscape plant cover required. (**Line A** divided by 4).



CITY OF GALLUP

Application #:

Xeriscape Rebate Application Form

Low - Medium Water Use Plant Footprint:

Scientific Name	Number of Plants		Rebate Allowance	Total Sq. Ft.
1) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
2) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
3) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
4) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
5) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
6) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
7) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
8) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
9) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
10) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
11) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
12) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
13) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
14) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
15) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
16) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
17) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
18) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
19) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>
20) <input type="text"/>	<input type="text"/>	X	<input type="text"/>	= <input type="text"/>

TOTAL Rebate Allowance Plant Sq. Ft. Coverage =

I am the rightful owner or owner's agent for the property described above. I am the responsible party for water use and billing at the address described above. I agree to abide by the requirements of this program. This application has been accurately completed, and the information herein is intended to meet the incentive program requirements. I understand that the City is only qualifying my plan for this program and not deeming the plan to be appropriate to meet any other specific purpose or need.

Property Owner/Agent Signature: Date:

CITY USE ONLY

I have inspected the area to be converted and the conversion plan. ***This applicant is eligible to proceed with installation.***

City Inspector: Date:

This property has been converted and meets the requirements for this program. Total Rebate Due =

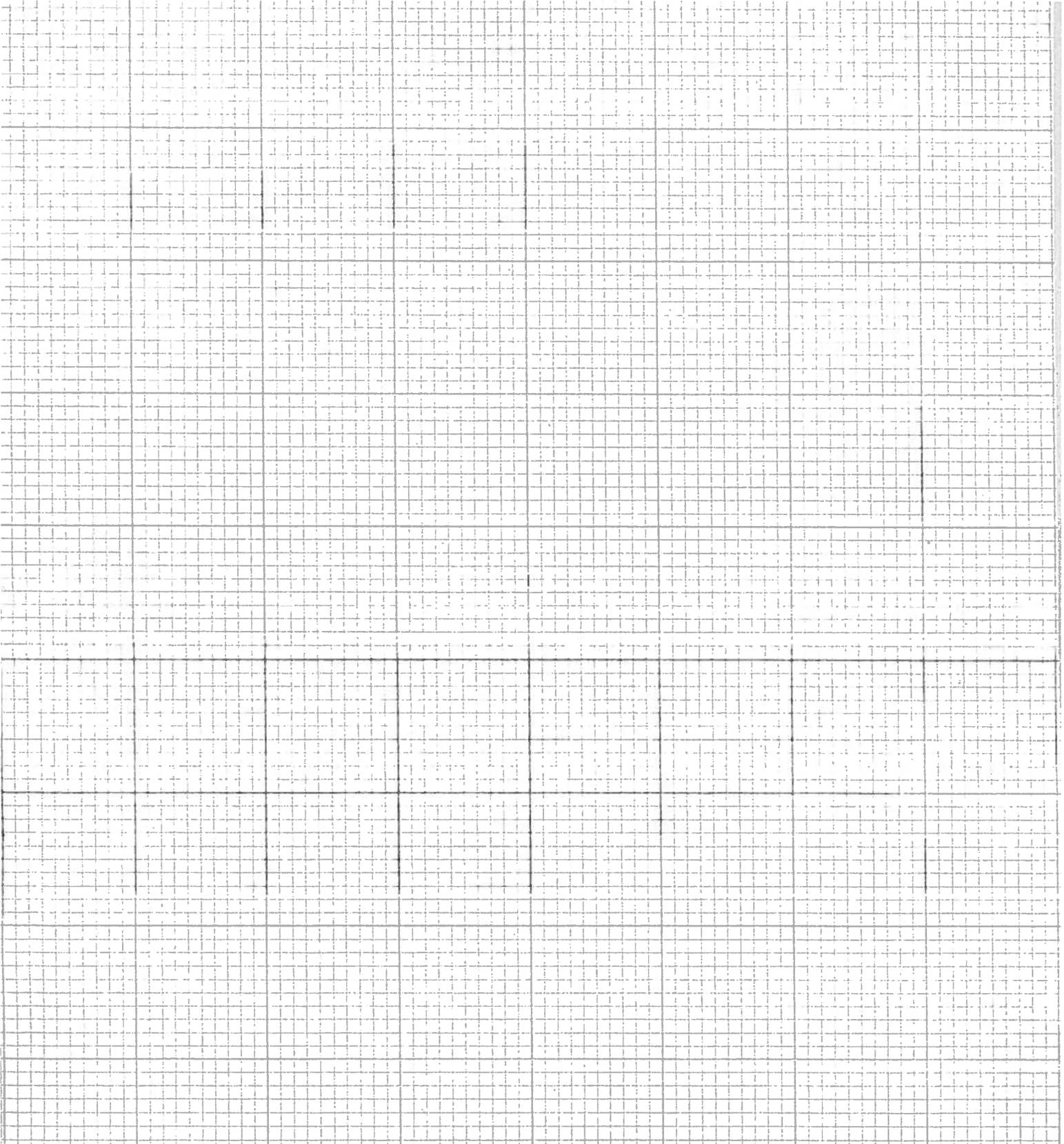
City Inspector: Date:

Draw a Diagram of your FINAL Plan here:

One Square Inch = feet

Address:

Application Number:

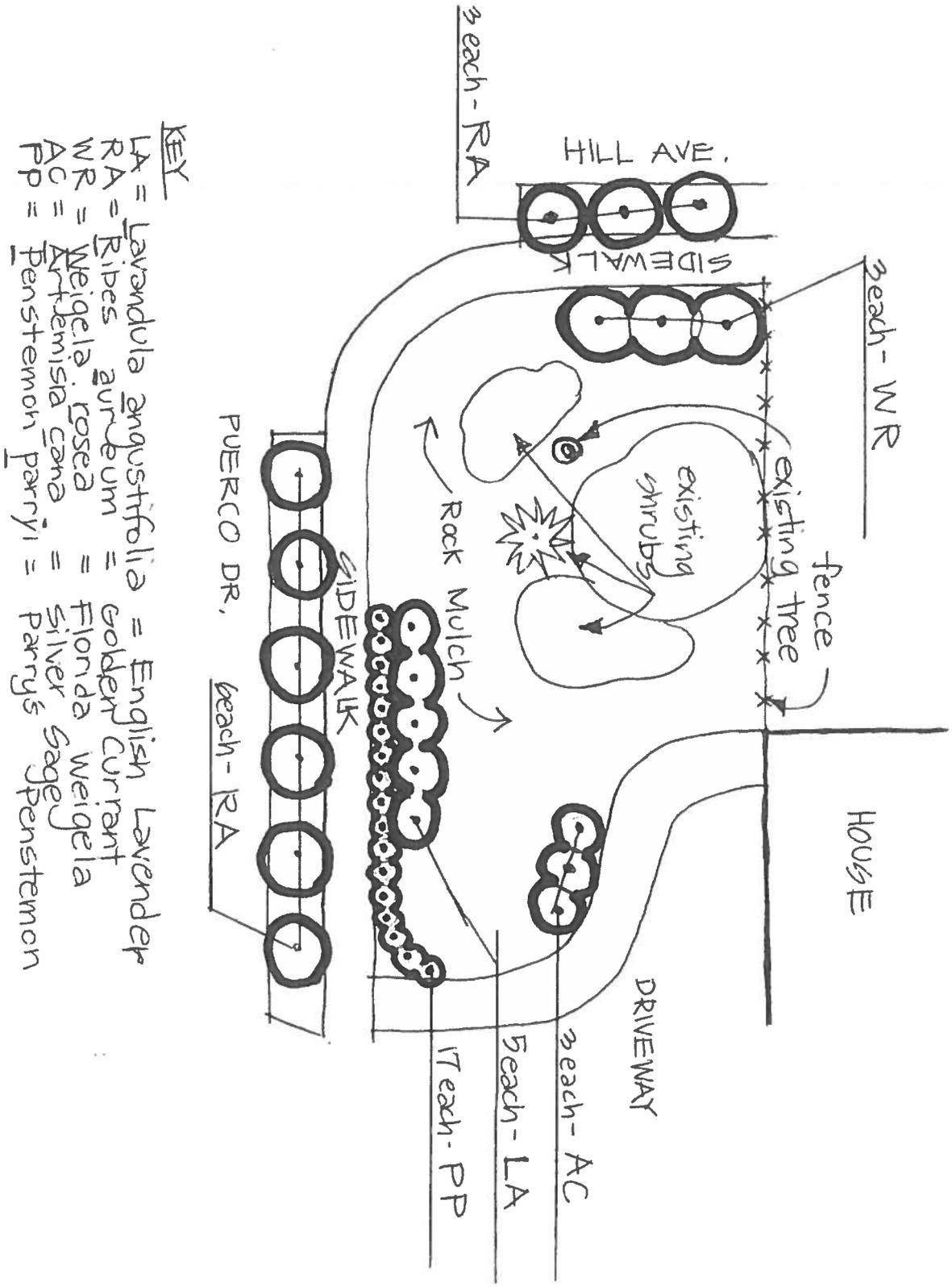


EXAMPLE of FINAL Plan

One Square Inch = feet

Address:

Application Number:



KEY

- LA = Lavandula angustifolia = English Lavender
- RA = Ribes aureum = Golden Currant
- WR = Weigela rosea = Florida Weigela
- AC = Artemisia cana = Silver Sage
- PP = Penstemon parryi = Parry's Penstemon

**RESOLUTION OF
THE GALLUP CITY COUNCIL
RESOLUTION No. R2016-30**

**HIGH-EFFICIENCY CLOTHES WASHER REBATE & update
(HET) Water Conservation Incentive Rebate
for the City of Gallup, New Mexico**

WHEREAS, the *High-Efficiency Toilet (HET) & Showerhead, High-Efficiency (HEW) Clothes Washer, Rain Barrel, and Xeriscape Rebate* programs will be made available to City of Gallup utility customers (*with utility bills in good standing*), on a first-come, first-serve basis.

WHEREAS, it is estimated the *City of Gallup Rebate Programs* will save approximately over 150 million gallons of water over the next twenty-five years, helping protect the regions limited ground water resources, and;

WHEREAS, water & energy conservation rebate incentives can extend Gallup's water and energy supplies at a fraction of the cost of other alternatives. The *City of Gallup Rebate Programs* is also a public service program to provide public water and energy education regarding conservation technologies, and;

WHEREAS, the City of Gallup Environmental Program Coordinator will help research, gather and utilize City of Gallup water rebate data to be compiled. The annual Department funding level will be \$7,500, and;

NOW THEREFORE, BE IT RESOLVED that City of Gallup City Council hereby authorizes the Water & Sanitation Department to extend the *High-Efficiency Toilet (HET) & Showerhead, High-Efficiency (HEW) Clothes Washer, Rain Barrel, and Xeriscape Rebate* until June 30, 2018;

PASSED, ADOPTED AND APPROVED this ___ day of June 2016, in a duly called meeting of the Gallup City Council at which a quorum was present, at Gallup, New Mexico, by a vote of ___ in favor, ___ opposed, and ___ abstaining.

BY: _____
Jackie McKinney, Mayor
City of Gallup

ATTEST: _____
Alfred Abeita, City Clerk

Discussion/Action Topic 5

Resolution No. R2016-31;
Reinstating the High Efficiency Refrigerator Residential Rebate Program

Richard Matzke, Electric Director



CITY OF GALLUP

COUNCIL STAFF SUMMARY FORM

MEETING DATE: June 28, 2016

SUBJECT: Reinstating the Electric Appliance Rebate Program *High Efficiency (HE) Refrigerator Residential Rebate*

DEPT. OF ORIGIN: Electric Department

DATE SUBMITTED: June 14, 2016

SUBMITTED BY: Richard Matzke

Summary: The Electrical Department and conservation office would like to reinstate the energy conservation: *High-Efficiency (HE) Refrigerator Residential Rebate Program*.

This rebate benefits City of Gallup utility customers who select and install from the Consortium for Energy Efficiency (CEE) - Residential Refrigerator Qualifying Product List. The CEE promotes Energy Star energy-efficient products in order to reduce energy consumption, improve energy security, and reduce pollution with a list of products that meet the highest energy efficiency standards. Customers will choose from continually updated national product lists of highly efficient appliances.

Fiscal Impact: The Electric department is requesting to fund the *High-Efficiency (HE) Refrigerator Residential Rebate Program* annually at \$3,000. This funding will provide up to a total of 100 - \$30 utility bill rebate credits at one per qualifying residential electrical customer.

Reviewed By: Patty Holland
Finance Department

Attachments: *High-Efficiency (HE) Refrigerator Residential Rebate Program application, Resolution R2016-__*

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation: Because of the substantial energy savings and popularity of existing water conservation rebate programs which encourage and promote conservation for City of Gallup residential utility customers, it is recommended that Mayor and Council approve the *High-Efficiency (HE) Refrigerator Residential Rebate Program* to be in effect until June 30, 2018.

It is staff's recommendation that the Mayor and Council approve the Resolution R2016-__ reinstate the *High-Efficiency (HE) Refrigerator Residential Rebate Program*.

Approved For Submittal

[Signature]
Department Director

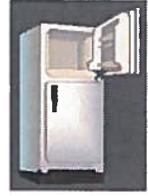
[Signature]
City Manager

CITY CLERK'S USE ONLY
COUNCIL ACTION TAKEN

Resolution No.:	_____	Continued To:	_____
Ordinance No.:	_____	Referred To:	_____
Approved:	_____	Denied:	_____
Other:	_____	File:	_____



High-Efficiency (HE) REFRIGERATOR Residential Rebate PROGRAM POLICY



ABOUT THE PROGRAM

This program offers a \$30 financial incentive for City of Gallup residential electric customers who choose to purchase a new **Energy Star (HE) Refrigerator**.

ENERGY STAR certified refrigerators use less energy and help us reduce our impact on the environment. By properly recycling your old refrigerator and replacing it with a new Energy Star certified refrigerator, you can save between \$35 - \$300 on energy costs over its lifetime. Use the ENERGY STAR Savings Calculator to find out exactly how much money you'll save by replacing your existing refrigerator <https://www.energystar.gov/index.cfm?fuseaction=refrig.calculator>. This rebate will be in effect until June 30, 2018 unless action to extend this policy is taken by the Gallup City Council prior to that date.

WHO IS ELIGIBLE

City of Gallup utility customers who meet the program qualifications and requirements stated below. Commercial Refrigerators are not eligible.

REQUIREMENTS

- Applicant must be a City of Gallup residential electric utility customer, or be the owner's agent of the property for which the application is made, and be up to date on your billing payments. The new refrigerator must be installed on the owner's or utility account applicant's property.
- Purchases must have occurred during January 1, 2016 through June 30, 2018 and are not retroactive before and after this date period.
- This Rebate application must be filled out by applicant and submitted within 6 months of purchase date.

PLEASE NOTE: NOT ALL HIGH-EFFICIENCY REFRIGERATORS QUALIFY FOR A Utility REBATE

- Purchase and install an approved high-efficiency refrigerator.** The new refrigerator must have received an **Energy Star High-Efficiency Rating TIER 2 or 3** rating established by the Consortium of Energy Efficiency Program (CEE) - Residential Refrigerator Qualifying Product List. *(Tier 1 machines on the list are NOT eligible).* A list of qualifying high-energy efficient refrigerators meeting these requirements is available at: <http://library.cee1.org/content/qualifying-product-lists-residential-refrigerators> , or a copy is available from the Water Conservation office.
- Submit a **legible, ORIGINAL sales receipt for the new refrigerator** *(please make a copy of this receipt for your own records)*. The sales receipt must include purchase date, installation date, purchase price, brand and model number.
- The City of Gallup reserves the right to a post-installation inspection at the installation address with a Utility inspector.
- If the Applicant does not own the property where the new clothes washer is to be installed, the applicant is responsible for obtaining the owner's permission and signature.

Rebates are limited to one per applicant or installation address. Repeat purchases are not eligible for additional rebates. The City of Gallup is not responsible for rebates lost or delayed in the mail. The City of Gallup does not endorse or recommend specific brands, products or dealers.

GETTING STARTED

- 1) Contact the Water Conservation Office at 505-863-1393 to request a rebate application OR print an application on-line at the City of Gallup website: <http://www.gallupnm.gov/>.
- 2) Complete the application on page 2, review and sign the acceptance terms. *(make a copy for your records)*
- 3) **Mail completed forms with an itemized receipt** *(make a copy for your records)* which includes purchase date, installation date, purchase price, brand and model number to:
City of Gallup - Utilities Engineering; Attn: Environmental Program Office, P.O. Box 1270, Gallup, NM 87301

Rebates are awarded in the order the applications are received on a first come, first served basis until program funds are depleted. Program rules may be changed at any time. Your City of Gallup Utility Bill shall be credited after 2 to 3 billing cycles of receiving your completed and approved Refrigerator Application.

How To Recycle Your Old Refrigerator

Old Refrigerators can be recycled at: ABQ Auto Salvage and Recycling (will pay for scrap metal) @ 61 Coal Basin Rd, (505) 409-2017. For disposal, call Solid Waste Services (505) 863-1212.



City of Gallup

Electrical Department
P.O. Box 1270
Gallup, NM 87305-1270
(505) 863-1393
Fax (505) 726-1278

High-Efficiency (HE) REFRIGERATOR Residential Rebate APPLICATION

Application # : _____



PLEASE TYPE or PRINT

NAME of Owner or Utility Account Applicant: _____

INSTALLATION ADDRESS: _____

CITY, STATE, ZIP: _____

PHONE (Home): _____ **PHONE (Work / Cel):** _____

ADDRESS of account to be credited: _____

GALLUP WATER ACCOUNT to be credited: _____
must be owner's or utility account applicant

Brand of Refrigerator: _____ **Model #:** _____

Store Name & Address: _____

Type of Structure: (select one) _____ **Age of Refrigerator being replaced in years:** _____

I have read and understand the program policy requirements as stated on page 1 of this application. The new refrigerator I have purchased is an Energy Efficiency's Qualifying Product List. The City of Gallup is not responsible for the quality of refrigerator purchased and does not warranty any refrigerator, or any fixture comprising a component in any refrigerator, or the installation of any refrigerator. The City of Gallup does not warrant or guarantee lower water bills as a result of participating in the program. The City of Gallup is not responsible for any damage that may occur to an applicant's property as a result of removing the old refrigerator machine or installing the new refrigerator under this program. The undersigned agrees to hold harmless the City of Gallup, its directors, officers, and employees from and against all loss, damage, expense and liability resulting from or otherwise relating to the purchase, installation, use, or removal of a refrigerator.

Property Owner / Customer's Concurrence Signature

Date

COPY OF RECEIPT MUST BE ATTACHED

City Use Only:

Purchase Date: _____ **TIER:** _____ **REBATE AMOUNT:** _____
to be credited to utility bill

Application :
 Approved Denied

(HE) Refrigerator Rebate Approved by : _____

Comments / or reason if denied: _____

RESOLUTION No. R2016-31

**High-Efficiency REFRIGERATOR Residential Rebate Program
Energy Conservation Incentive Rebate
for City of Gallup Electric Customers**

WHEREAS, this program is made applicable to all City of Gallup residential electrical utility customers, and;

WHEREAS, the City of Gallup has a history of protecting energy resources, and is aware of the economic, environmental, and societal benefits of taking a leadership role in the encouragement of energy conservation, and;

WHEREAS, the City of Gallup endorses ENERGY STAR products. These devices carrying the Energy Star logo generally use 20–30% less energy than required by federal standards, and;

WHEREAS, the City of Gallup endorses energy saving conservation incentives such as the *High-Efficiency (HE) Refrigerator Residential Rebate Program*;

NOW THEREFORE, BE IT RESOLVED that the Governing Body of the City of Gallup does hereby approve of the *High-Efficiency (HE) Refrigerator Residential Rebate Program at a funding level of \$3,000* until June 30, 2018:

PASSED, ADOPTED AND APPROVED this ___ day of June, 2016, in a duly called meeting of the Gallup City Council at which a quorum was present, at Gallup, New Mexico, by a vote of ____ in favor, ____ opposed, and ____ abstaining.

BY: _____
Jackie McKinney, Mayor
City of Gallup

ATTEST: _____
Alfred Abeita, City Clerk

Discussion/Action Topic 6

Approval of Contracts, Rights of Entry and Deed for New Mexico
Department of Transportation Project on Boardman Drive

George Kozeliski, City Attorney



CITY OF GALLUP

COUNCIL STAFF SUMMARY FORM

MEETING DATE: June 28, 2016

SUBJECT: Contracts, Rights of Entry and Deed for NMDOT project on Boardman Ave.
DEPT. OF ORIGIN: City Attorney's Office
DATE SUBMITTED: June 17, 2016
SUBMITTED BY: George W. Kozeliski, City Attorney

Summary: City received the attached documents from the New Mexico Department of Transportation for property they need temporary construction permits on and one deed for a sliver of property. All of the property is City owned property on either the north and side sides of Boyd Ave. where it intersects Boardman Ave.

Financial Impact: City may receive some small amount of money from the State of New Mexico as compensation.

Approved: _____

Patty Holland
Finance Department

Attachments: ^{Three} ~~Two~~ Contracts, ^{three} ~~two~~ temporary construction permits, One quitclaim deed

Legal Review: Reviewed and Approved

Approved As To Form: _____

[Signature]
City Attorney

Recommendation: Approval of documents and authorize mayor to sign attached documents and any other documents the NMDOT may need from the City of Gallup.

Approved for Submittal By:

[Signature]
Department Director

[Signature]
City Manager

CITY CLERK'S USE ONLY COUNCIL ACTION TAKEN

Resolution No. _____	Continued To: _____
Ordinance No. _____	Referred To: _____
Approved: _____	Denied: _____
Other: _____	File: _____

New Mexico Department of Transportation

DONATION CONTRACT

Project: 6100850	Control #: 6100850
Termini: Intersection of Boardman Dr. From Historic Route 66 (NM118) To Manor Dr. City Of Gallup in McKinley County	District: Six
Parcel: 5-TCP-1	County: McKinley

THIS AGREEMENT made and entered into this _____ day of _____, _____ between City Of Gallup, New Mexico, A Municipal Corporation whose address is P.O. Box 1270, Gallup, NM 87305 Party of the First Part, and the New Mexico Department of Transportation, hereinafter referred to as the Department. For the purposes of this contract, Party shall be deemed to be either singular or plural as the context requires.

WITNESSETH: For good and valuable consideration, receipt of which is hereby acknowledged, the Party of the First Part hereby delivers to the Department, one Temporary Construction Permit to real estate for highway purposes situated in McKinley County, State of New Mexico, and subject to the following terms and conditions:

CONDITIONS:

It is mutually agreed that for valuable consideration herein acknowledged, Parcels 5-TCP-1 shall be granted to the New Mexico Department of Transportation. This transaction is recognized to be of mutual benefit to both the first party and the Department. It is mutually agreed that the right to just compensation is hereby waived.

1. Taxes and Special Assessments, if any, delinquent from former years, and Taxes and Special Assessments for the current year, if due and/or payable, shall be paid by the Party of the First Part.
2. Party of the First Part will be responsible for the payment of all property taxes for the parcel of property heretofore described to the date of closing of this transaction. The Department will reimburse the Party of the First Part for all property taxes paid by said Party of the First Part after the date of closing for the parcel of property heretofore described.
3. THIS CONTRACT embodies the whole Agreement between the parties hereto, and there are no promises, terms, conditions or obligations referring to the subject matter hereof, other than as contained herein.
4. The Party of the First Part hereby agrees that the compensation herein provided to be paid includes full compensation for their interests, and the interests of their life tenants, remaindermen, reversioners, lienors and lessees, and any and all other legal and equitable interests which are or may be outstanding, and said Party of the First Part agrees to discharge the same.

ORIGINAL

5. THIS CONTRACT shall be binding upon the parties hereto and upon the respective heirs, devisees, executors, administrators, legal representatives, successors and assigns of the parties, only when the same shall have been approved by the State Highway Engineer or his authorized representative.

6. The terms of this Agreement are understood and assented to by us and payment is to be made in accordance with the above. It is further understood and agreed that, except as noted or specified above, **IMMEDIATE POSSESSION** of said premises, and the right to enter thereon, is **HEREBY GRANTED** to the Department, its duly authorized Agents and Contractors, upon receipt of payment by First Party.

7. The terms and conditions of this contract have been fully explained and are understood by the undersigned, and payment is to be made in accordance with the above conditions.

8. The consideration as set forth in the contract shall constitute full payment for the premises and all damages, of whatever nature, arising out of or by reason of the use of said premises for highway purposes.

9. Terms and conditions contained on the reverse side of this contract are part of this contract as fully as if written on this side.

10. Party of the first part will hold the Department of Transportation harmless for any and all claims, demands or causes of action arising out of or as a result of the transactions as described herein.

THE DEPARTMENT agrees to purchase the above described real estate, or interest therein, and to pay upon delivery of a good and sufficient conveyance therefore, as follows:

Parcel	Sq. Ft	Unit Value	% Fee	Land	Improvements	Net Damages	Total
5-TCP-1	2,355						0.00

Total Compensation \$ 0.00

NEW MEXICO DEPARTMENT OF TRANSPORTATION

By: _____
Right of Way Negotiator – Jennifer Cortez

Date

Approved By: _____
Right of Way Acquisition Unit Supervisor – Nader Zeitoun

Date

Party of the First Part: _____
City Of Gallup, New Mexico, A Municipal Corporation

Date:

Title



NEW MEXICO DEPARTMENT OF TRANSPORTATION
DONATION OF REAL PROPERTY

Project: 6100850 Control #: 6100850
Termini: Intersection of Boardman Dr. From Historic Route 66 (NM118) District: Six
To Manor Dr. City Of Gallup in McKinley County
Parcel: 5-TCP-1 County: McKinley

TO: New Mexico Department of Transportation

FROM: City Of Gallup, New Mexico, A Municipal Corporation

ADDRESS: P.O. Box 1270, Gallup, NM 87305

I have been informed by Jennifer Cortez, Agent for the New Mexico Department of Transportation that it is my right to receive just compensation and or an appraisal for the acquisition of right of way required from my property on the project and parcels listed above. However, it is my desire to donate to the New Mexico Department of Transportation necessary right of way for this project. I do donate this right of way of my own free will.

City Of Gallup, New Mexico, A Municipal Corporation

By: _____

Title: _____

Date: _____

CORPORATE ACKNOWLEDGMENT

STATE OF _____)
)SS
COUNTY OF _____)

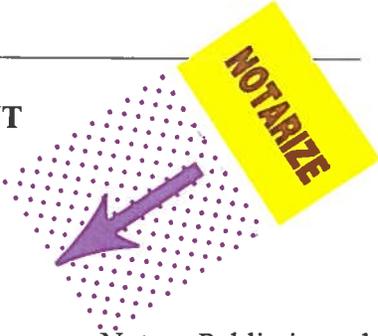
On this _____ day of _____, 20____, before me, a Notary Public in and for said County and State, personally appeared _____ who is/are the _____, respectively, of **City Of Gallup, New Mexico, A Municipal Corporation**, and who is/are personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to in the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the persons, or entity upon behalf of which the persons acted, executed the instrument.

Witness my hand and official seal,

Notary Public

(Seal)

ORIGINAL



NEW MEXICO DEPARTMENT OF TRANSPORTATION
TEMPORARY CONSTRUCTION PERMIT

THIS AGREEMENT, made and entered into this _____ day of _____, 20____, by and between **CITY OF GALLUP, NEW MEXICO, A MUNICIPAL CORPORATION**, party(ies)of the first part and the **NEW MEXICO DEPARTMENT OF TRANSPORTATION**, State of New Mexico, party of the second part.

WITNESSETH: That the said party(ies)of the first part, for and in consideration of the United States of America, cash in hand paid by said party of the second part, the receipt whereof is hereby confessed and acknowledged, by these presents do(es) grant and convey unto the party of the second part, permission to construct the following feature(s) **SEE BELOW** and/or perform acts on N.M.P. 6100850 / PCN 6100850, County of McKinley County, State of New Mexico:

<u>Parcel #</u>	<u>Feature</u>	<u>Station to Station</u>	<u>Location</u>	<u>TCP -Width</u>	<u>Area (sq. ft.)</u>
5-TCP-1	SIDEWALK/ DRIVEWAY	110+25.03 to 110+99.23	(Rt.)	VARIES	(2,355 sq. ft.) (0.0541 acres)

ORIGINAL

PROJECT: N.M.P. No. 6100850 / PCN 6100850

(See Reverse Side)

THIS AGREEMENT shall extend until such time as the project is completed.

IN WITNESS WHEREOF, the said part _____ of the first part _____ hereupon set _____ and seal _____ on the day and hereinabove written.

City Of Gallup, New Mexico, A Municipal Corporation



By: _____

Title: _____

CORPORATE ACKNOWLEDGMENT

STATE OF _____)

COUNTY OF _____)

On this _____ day of _____, 20____, before me, a Notary Public in and for said County and State, personally appeared _____ who is/are the _____, respectively, of **City Of Gallup, New Mexico, A Municipal Corporation** and who is/are personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to in the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the persons, or entity upon behalf of which the persons acted, executed the instrument.

)SS.



Witness my hand and official seal,

Notary Public

My Commission Expires: _____

(Seal)

New Mexico Department of Transportation

DONATION CONTRACT

Project: 6100850	Control #: 6100850
Termini: Intersection of Boardman Dr. From Historic Route 66 (NM118) To Manor Dr. City Of Gallup in McKinley County	District: Six
Parcel: 4-TCP-3	County: McKinley

THIS AGREEMENT made and entered into this _____ day of _____, _____ between City Of Gallup, New Mexico, A Municipal Corporation whose address is P.O. Box 1270, Gallup, NM 87305 Party of the First Part, and the New Mexico Department of Transportation, hereinafter referred to as the Department. For the purposes of this contract, Party shall be deemed to be either singular or plural as the context requires.

WITNESSETH: For good and valuable consideration, receipt of which is hereby acknowledged, the Party of the First Part hereby delivers to the Department, one Temporary Construction Permit to real estate for highway purposes situated in McKinley County, State of New Mexico, and subject to the following terms and conditions:

CONDITIONS:

It is mutually agreed that for valuable consideration herein acknowledged, Parcels 4-TCP-3 shall be granted to the New Mexico Department of Transportation. This transaction is recognized to be of mutual benefit to both the first party and the Department. It is mutually agreed that the right to just compensation is hereby waived.

1. Taxes and Special Assessments, if any, delinquent from former years, and Taxes and Special Assessments for the current year, if due and/or payable, shall be paid by the Party of the First Part.
2. Party of the First Part will be responsible for the payment of all property taxes for the parcel of property heretofore described to the date of closing of this transaction. The Department will reimburse the Party of the First Part for all property taxes paid by said Party of the First Part after the date of closing for the parcel of property heretofore described.
3. THIS CONTRACT embodies the whole Agreement between the parties hereto, and there are no promises, terms, conditions or obligations referring to the subject matter hereof, other than as contained herein.
4. The Party of the First Part hereby agrees that the compensation herein provided to be paid includes full compensation for their interests, and the interests of their life tenants, remaindermen, reversioners, lienors and lessees, and any and all other legal and equitable interests which are or may be outstanding, and said Party of the First Part agrees to discharge the same.

ORIGINAL

5. THIS CONTRACT shall be binding upon the parties hereto and upon the respective heirs, devisees, executors, administrators, legal representatives, successors and assigns of the parties, only when the same shall have been approved by the State Highway Engineer or his authorized representative.

6. The terms of this Agreement are understood and assented to by us and payment is to be made in accordance with the above. It is further understood and agreed that, except as noted or specified above, **IMMEDIATE POSSESSION** of said premises, and the right to enter thereon, is **HEREBY GRANTED** to the Department, its duly authorized Agents and Contractors, upon receipt of payment by First Party.

7. The terms and conditions of this contract have been fully explained and are understood by the undersigned, and payment is to be made in accordance with the above conditions.

8. The consideration as set forth in the contract shall constitute full payment for the premises and all damages, of whatever nature, arising out of or by reason of the use of said premises for highway purposes.

9. Terms and conditions contained on the reverse side of this contract are part of this contract as fully as if written on this side.

10. Party of the first part will hold the Department of Transportation harmless for any and all claims, demands or causes of action arising out of or as a result of the transactions as described herein.

THE DEPARTMENT agrees to purchase the above described real estate, or interest therein, and to pay upon delivery of a good and sufficient conveyance therefore, as follows:

Parcel	Sq. Ft	Unit Value	% Fee	Land	Improvements	Net Damages	Total
4-TCP-3	7,953						0.00

Total Compensation \$ 0.00

NEW MEXICO DEPARTMENT OF TRANSPORTATION

By: _____
Right of Way Negotiator – Jennifer Cortez

Approved By: _____
Right of Way Acquisition Unit Supervisor – Nader Zeitouni



Party of the First Part: _____ Date: _____
City Of Gallup, New Mexico, A Municipal Corporation

Title

NEW MEXICO DEPARTMENT OF TRANSPORTATION

TEMPORARY CONSTRUCTION PERMIT

THIS AGREEMENT, made and entered into this _____ day of _____, 20____, by and between **CITY OF GALLUP, NEW MEXICO, A MUNICIPAL CORPORATION**, party(ies)of the first part and the **NEW MEXICO DEPARTMENT OF TRANSPORTATION**, State of New Mexico, party of the second part.

WITNESSETH: That the said party(ies)of the first part, for and in consideration of the sum of _____ dollars of lawful money of the United States of America, cash in hand paid by said party of the second part, the receipt whereof is hereby confessed and acknowledged, by these presents do(es) grant and convey unto the party of the second part, permission to construct the following feature(s) **SEE BELOW** and/or perform acts on N.M.P. 6100850 / PCN 6100850, County of McKinley County, State of New Mexico:

<u>Parcel #</u>	<u>Feature</u>	<u>Station to Station</u>	<u>Location</u>	<u>TCP -Width</u>	<u>Area (sq. ft.)</u>
4-TCP-3	SIDEWALK	106+53.75 to 114+50.44	(Lt.)	VARIES	(7,953 sq. ft.) (0.1826 acres)

ORIGINAL

PROJECT: N.M.P. No. 6100850 / PCN 6100850

(See Reverse Side)

New Mexico Department of Transportation

DONATION CONTRACT

Project: 6100850	Control #: 6100850
Termini: Intersection of Boardman Dr. From Historic Route 66 (NM118) To Manor Dr. City Of Gallup in McKinley County	District: Six
Parcel: 5-QCD-1, 4-TCP-4	County: McKinley

THIS AGREEMENT made and entered into this _____ day of _____, _____ between City Of Gallup, New Mexico, A Municipal Corporation whose address is P.O. Box 1270, Gallup, NM 87305 Party of the First Part, and the New Mexico Department of Transportation, hereinafter referred to as the Department. For the purposes of this contract, Party shall be deemed to be either singular or plural as the context requires.

WITNESSETH: For good and valuable consideration, receipt of which is hereby acknowledged, the Party of the First Part hereby delivers to the Department, one Warranty Deed, and one Temporary Construction Permit to real estate for highway purposes situated in McKinley County, State of New Mexico, and subject to the following terms and conditions:

CONDITIONS:

It is mutually agreed that for valuable consideration herein acknowledged, Parcels 5-QCD-1, 4-TCP-4 shall be granted to the New Mexico Department of Transportation. This transaction is recognized to be of mutual benefit to both the first party and the Department. It is mutually agreed that the right to just compensation is hereby waived.

ORIGINAL

1. Taxes and Special Assessments, if any, delinquent from former years, and Taxes and Special Assessments for the current year, if due and/or payable, shall be paid by the Party of the First Part.
2. Party of the First Part will be responsible for the payment of all property taxes for the parcel of property heretofore described to the date of closing of this transaction. The Department will reimburse the Party of the First Part for all property taxes paid by said Party of the First Part after the date of closing for the parcel of property heretofore described.
3. THIS CONTRACT embodies the whole Agreement between the parties hereto, and there are no promises, terms, conditions or obligations referring to the subject matter hereof, other than as contained herein.
4. The Party of the First Part hereby agrees that the compensation herein provided to be paid includes full compensation for their interests, and the interests of their life tenants, remaindermen, reversioners, lienors and lessees, and any and all other legal and equitable interests which are or may be outstanding, and said Party of the First Part agrees to discharge the same.

5. THIS CONTRACT shall be binding upon the parties hereto and upon the respective heirs, devisees, executors, administrators, legal representatives, successors and assigns of the parties, only when the same shall have been approved by the State Highway Engineer or his authorized representative.

6. The terms of this Agreement are understood and assented to by us and payment is to be made in accordance with the above. It is further understood and agreed that, except as noted or specified above, **IMMEDIATE POSSESSION** of said premises, and the right to enter thereon, is **HEREBY GRANTED** to the Department, its duly authorized Agents and Contractors, upon receipt of payment by First Party.

7. The terms and conditions of this contract have been fully explained and are understood by the undersigned, and payment is to be made in accordance with the above conditions.

8. The consideration as set forth in the contract shall constitute full payment for the premises and all damages, of whatever nature, arising out of or by reason of the use of said premises for highway purposes.

9. Terms and conditions contained on the reverse side of this contract are part of this contract as fully as if written on this side.

10. Party of the first part will hold the Department of Transportation harmless for any and all claims, demands or causes of action arising out of or as a result of the transactions as described herein.

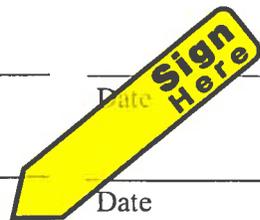
THE DEPARTMENT agrees to purchase the above described real estate, or interest therein, and to pay upon delivery of a good and sufficient conveyance therefore, as follows:

Parcel	Sq. Ft	Unit Value	% Fee	Land	Improvements	Net Damages	Total
5-QCD-1	232						0.00
4-TCP-4	5,727						0.00

Total Compensation \$ 0.00

NEW MEXICO DEPARTMENT OF TRANSPORTATION

By: _____
 Right of Way Negotiator – Jennifer Cortez



Approved By: _____
 Right of Way Acquisition Unit Supervisor – Nader Zeitoun

Party of the First Part: _____ Date: _____
 City Of Gallup, New Mexico, A Municipal Corporation

 Title

NEW MEXICO DEPARTMENT OF TRANSPORTATION
DONATION OF REAL PROPERTY

Project: 6100850 Control #: 6100850
Termini: Intersection of Boardman Dr. From Historic Route 66 (NM118) District: Six
To Manor Dr. City Of Gallup in McKinley County
Parcel: 5-QCD-1, 4-TCP-4 County: McKinley

TO: New Mexico Department of Transportation

FROM: City Of Gallup, New Mexico, A Municipal Corporation

ADDRESS: P.O. Box 1270, Gallup, NM 87305

I have been informed by Jennifer Cortez, Agent for the New Mexico Department of Transportation that it is my right to receive just compensation and or an appraisal for the acquisition of right of way required from my property on the project and parcels listed above. However, it is my desire to donate to the New Mexico Department of Transportation the necessary right of way for this project. I do donate this right of way of my own free will.

City Of Gallup, New Mexico, A Municipal Corporation

By: _____

Title: _____

Date: _____

CORPORATE ACKNOWLEDGMENT

STATE OF _____)
)SS
COUNTY OF _____)

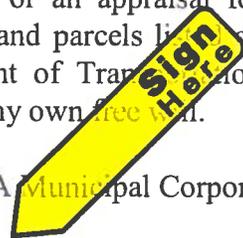
On this _____ day of _____, 20____, before me, a Notary Public in and for said County and State, personally appeared _____ who is/are the _____

_____, respectively, of **City Of Gallup, New Mexico, A Municipal Corporation**, and who is/are personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to in the within instrument, and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the persons, or entity upon behalf of which the persons acted, executed the instrument.

Witness my hand and official seal,

Notary Public

(Seal)



ORIGINAL

**NEW MEXICO DEPARTMENT OF TRANSPORTATION
QUITCLAIM DEED**

THIS INDENTURE, made and entered into this _____ day of _____, 20____, by and between **City of Gallup, New Mexico, a Municipal Corporation** part___ of the first part, and **NEW MEXICO DEPARTMENT OF TRANSPORTATION**, party of the second part.

WITNESSETH: That the said part___ of the first part, for and in consideration lawful money of the United States of America, to the party of the first part in hand paid by the said party of the second part, the receipt whereof is hereby acknowledged, does by these presents, demise, release and forever quitclaim, unto the said party of the second part and to its heirs and assigns, the following described strip, tract or parcel of land and real estate, lying, situate and being in the County of McKinley, State of New Mexico to wit:

(5-QCD-1)

A certain tract of land situate in Section 14, Township 15 North, Range 18 West, N.M.P.M., being a tract of land as shown and designated in the Warranty Deed filed in the Office of the County Clerk of McKinley County, New Mexico on December 31, 1969, Book 18, Page 858. Said parcel being more particularly described as follows:

BEGINNING at the Southwest corner of the parcel herein described being a point located on the present (2015) Easterly Existing Right-of-Way line of New Mexico State Road 564 (Boardman Drive), 40.00 feet right of New Mexico State Road 564 Survey Centerline at a point of tangency station 158+74.59 and 40.92 feet right of New Mexico State Road 564 Construction Centerline at a point of tangency station 109+66.78, N.M.P. #6100850 from which a found Fence Post with BLM Tag 2011 "NMPS 13606" for the Section Corner of Sections 13, 14, 23 and 24, Township 15 North, Range 18 West first bears South 19°10'32" East, 341.17 feet, Thence North 89°58'19" East, 370.14 feet;

Thence along said right-of-way line North 19°10'32" West, 8.26 feet to the Northwest corner of herein described parcel, said corner being a point on the Southerly Right-of-Way line of Boyd Avenue;

Thence along said right-of-way line North 70°33'38" East, 28.08 feet to the Northeast corner of herein described parcel;

Thence leaving said right-of-way line South 19°19'01" East, 8.26 feet to the Southeast corner of herein described parcel;

Thence South 70°33'38" West, 28.10 feet to the POINT AND PLACE OF BEGINNING. Said Parcel contains 232 Square Feet or 0.0053 Acre, more or less.

Project: New Mexico Project # 6100850 / PCN 6100850

(See Reverse Side)

ORIGINAL

NEW MEXICO DEPARTMENT OF TRANSPORTATION

TEMPORARY CONSTRUCTION PERMIT

THIS AGREEMENT, made and entered into this _____ day of _____, 20____, by and between **CITY OF GALLUP, NEW MEXICO, A MUNICIPAL CORPORATION**, party(ies)of the first part and the **NEW MEXICO DEPARTMENT OF TRANSPORTATION**, State of New Mexico, party of the second part.

WITNESSETH: That the said party(ies)of the first part, for and in consideration of lawful money of the United States of America, cash in hand paid by said party of the second part, the receipt whereof is hereby confessed and acknowledged, by these presents do(es) grant and convey unto the party of the second part, permission to construct the following feature(s) **SEE BELOW** and/or perform acts on N.M.P. 6100850 / PCN 6100850, County of McKinley County, State of New Mexico:

<u>Parcel #</u>	<u>Feature</u>	<u>Station to Station</u>	<u>Location</u>	<u>TCP -Width</u>	<u>Area (sq. ft.)</u>
4-TCP-4	SIDEWALK/ DRIVEWAY	106+22.09 to 109+66.78	(Rt.)	VARIES	(5,727 sq. ft.) (0.1315acres)

ORIGINAL

PROJECT: N.M.P. No. 6100850 / PCN 6100850

(See Reverse Side)

Discussion/Action Topic 7

Approval of Membership Agreement with the Northwest New Mexico
Council of Governments for Fiscal Year 2017 and the Re-appointment
of Current Representatives to the Board of Directors

Maryann Ustick, City Manager



CITY OF GALLUP

COUNCIL STAFF SUMMARY FORM

MEETING DATE: June 28, 2016

SUBJECT: Approval of NWNMCOG contract
DEPT. OF ORIGIN: City Manager
DATE SUBMITTED: June 23, 2016
SUBMITTED BY: Maryann Ustick

Summary: NWNMCOG has submitted a contract to extend city membership for an additional year at the same cost as FY 2015. Current board members are: Louis Bonaguidi, Allan Landavazo, Yogash Kumar and Maryann Ustick.

Fiscal Impact: \$65,000 which is the amount budgeted for FY 2017

Reviewed By: Patty Holland
Finance Department

Attachments: 1. Membership Agreement
2. Board of Directors Appointment Form FY 2016

Legal Review:

Approved As To Form: [Signature]
City Attorney

Recommendation: Approval of contract to continue membership and continuing level of services provided by NWNMCOG and re-appointment of board members.

Approved for Submittal By:

[Signature]
Department Director

[Signature]
City Manager

CITY CLERK'S USE ONLY COUNCIL ACTION TAKEN

Resolution No. _____ Continued To: _____
Ordinance No. _____ Referred To: _____
Approved: _____ Denied: _____
Other: _____ File: _____



NWNMCOG

NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

106 West Aztec Avenue
Gallup, NM 87301

phone: [505] 722-4327

fax: [505] 722-9211

www.nwnmcog.com
Executive Director | Jeff Kiely

June 17, 2016

Maryann Ustick, County Manager
City of Gallup
P.O. Box 1270
Gallup, NM 87305

RE: COG Membership Agreement for FY 2017

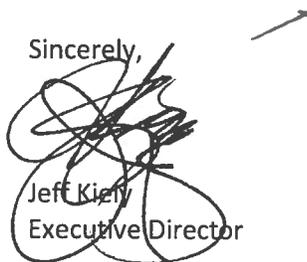
Dear Maryann,

In support of the City's continued membership in Northwest New Mexico Council of Governments and the renewal of our work on the City's behalf, I am attaching a Membership Agreement for Fiscal Year 2017, for consideration by County Manager and Commission.

I'm also enclosing a 1-page Board Appointment Form, which you can use to re-affirm (or change) the City's representation on the COG Board.

As always, we look forward to our continued partnership in service to the people of the City of Gallup and the Northwestern Region of our State. Please let us know when you would like us to meet with Council and/or with the administration on the details going forward.

Sincerely,



Jeff Kiely
Executive Director

xc: *Contract File 240 – City of Gallup*

NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

MEMBERSHIP AGREEMENT

with

CITY OF GALLUP

Fiscal Year 2017

This Agreement is entered into by and between Northwest New Mexico Council of Governments (hereinafter "COG") and City of Gallup (hereinafter "MEMBER"), pursuant to the following conditions and terms:

1. COG agrees to provide for the following:
 - a. Performance of professional work in service to the MEMBER, including specific assignments as requested and mutually concurred by the MEMBER and COG throughout the course of this Agreement, drawn from the COG's Menu of Services (attached hereto); such service to include assignment of professional staff to direct Member Services, in alignment with the Member Dues & Services policy adopted by the COG Board of Directors (attached hereto).
 - b. Continued leadership and performance in local and regional development activities, as supported by local, state, federal and philanthropic grants and contracts.
 - c. Competent management and stewardship of the COG's resources and responsibilities, on behalf of its Members.
2. MEMBER agrees to provide for the following:
 - a. To remain a voting member on the COG's Board of Directors, to consist of up to four (4) representatives to the Board and up to four (4) alternates, and to participate in the COG's governance, policy development and administrative oversight.
 - b. To pay annual dues into the treasury of the COG in the amount of **\$65,000** per annum, such payment to be rendered in quarterly increments for the annual period July 1, 2016 through June 30, 2017.
3. It is mutually understood and agreed that:
 - a. A portion of the Membership dues shall be committed to the support of the COG organization as a whole and to its general operating and overhead expenses, including matching funds as required for certain state and federal grants;
 - b. A portion of the dues shall be available for direct communications with and services to the MEMBER, including specific assignments as requested and mutually concurred by the MEMBER and the COG; and
 - c. For significant tasks and assignments requiring staffing above and beyond the levels specified herein, the COG may negotiate for and/or assist in securing additional funds to supplement this agreement.

NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

 Date: 6-13-16
Billy Moore, Board Chairman

ATTEST: 
Jeff Kigly, Executive Director

CITY OF GALLUP

Jackie McKinney, Mayor

ATTEST: _____
Alfred Abeita, City Clerk

NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

Board of Directors Appointment Form/FY 2017

Member Government: City of Gallup **Date:** _____

1. The governing body of the City of Gallup (hereinafter Member) has designated

as its official Representatives to the Board of Directors of the Northwest New Mexico Council of Governments (NWNMCOG), the organization established by State Statute as New Mexico Planning & Development District I and by the US Department of Commerce as Economic Development District 1.

2. It is understood that the responsibilities of Board representatives include, but are not necessarily limited to:

- Attendance at four (4) quarterly meetings of the Board of Directors as scheduled and, as needed and feasible, such special meetings as may be called by the Board Chair. Generally, regular meetings are held within the NWNMCOG planning district, rotated county-to-county among Cibola, McKinley and San Juan Counties [one (1) of which is the annual meeting];

[NOTE: Per the NWNMCOG Articles of Agreement: "Should the representative and/or alternate miss three (3) consecutive meetings, the governing body of the respective member shall be asked to appoint another representative to the Board."]

- Voting on Board motions and resolutions;
- Serving on and meeting with such committees or task forces as appointed by the Chairman of the Board and/or as volunteered;
- Serving as Board officer as nominated and elected;
- Representing issues, needs and perspectives of the Member within the Council of Governments forum as applicable and appropriate;
- Staying up-to-date on NWNMCOG issues, primarily (a) as represented in the packet of informational materials prepared by staff for each Board agenda and (b) with respect to direct services performed for the Member;
- Communicating with and reporting to the governing body of the Member regarding NWNMCOG issues, priorities and activities; and
- Assisting in advocating for local and regional issues and projects throughout the year.

3. The governing body has also designated _____ and _____ as Board Alternates, whose responsibilities are to assume the duties and authorities of either Representative, including voting on Board motions and resolutions, in the absence of and as delegated by the Representative.

SIGNED: _____ **DATE:** _____

NAME: _____ **TITLE:** _____

Discussion/Action Topic 8

Appointment of Precinct Officials for the
August 9, 2016 Special Municipal Election

Alfred Abeita, City Clerk

(Backup documentation will be provided prior to the meeting)

Presentation and Information Item 1

Proposed Metal Detector for City Council Chambers

Maryann Ustick, City Manager



CITY OF GALLUP

COUNCIL STAFF SUMMARY FORM

MEETING DATE: _____

SUBJECT: Metal Detector
DEPT. OF ORIGIN: City Manager
DATE SUBMITTED: 6/23/2106
SUBMITTED BY: Maryann Ustick

Summary: At the Council meeting on June 14, 2016, staff was asked to provide information on the cost and use of a metal detector to ensure the safety of participants and the public at City Council meetings. Staff has obtained a cost estimate for a TSA certified metal detector that is battery operated and portable. In addition, staff conferred with the City's current security provider as to the operation of this enhanced security system for City Council meetings. Blackstone Security provides unarmed guard; however, at some of their contract locations in the state they do provide metal detection services. Blackstone would be willing to staff the metal detector for City Council meetings at no increased cost to the current security services contract.

Fiscal Impact: \$4598.12 (paid out of risk management funds) Reviewed By: Patty Holland
Finance Department

Attachments: One: Quote from PTI

Legal Review:

Approved As To Form: _____

[Signature]
City Attorney

Recommendation: None. For Council's information and discussion.

Approved for Submittal By:

Department Director

[Signature]
City Manager

CITY CLERK'S USE ONLY COUNCIL ACTION TAKEN

Resolution No. _____	Continued To: _____
Ordinance No. _____	Referred To: _____
Approved: _____	Denied: _____
Other: _____	File: _____



Protective Technologies Int'l
9456 North Shiloh Way
Eagle Mt. Utah, 84005
801-280-9997
www.pti-world.com

Quote

Company: City of Gallup
Name: Ansley Curley

Date: 6/22/16

Project Title: Metal Detector

Project Description: Security Product Quote

P.O. Number:

Invoice Number: 43737

Estimated Delivery: 10 Business Days



Description	Quantity	Unit Price	Cost
Garrett PD 6500i ADA 32" model	1	\$ 3,898.12	\$ 3,898.12
Battery Backup	1	200	\$200
Desktop Remote Control 2266400	1	300	\$300
Caster Wheel Kit	1	200	\$200
Specs: http://pti-world.com/wp-content/uploads/2014/04/s_pdi_specification1.pdf			
Includes:			
• 2 yr warranty			
• Operational manual			
• Easy setup guide			
		Subtotal	\$ 4,598.12
		OnlineTax	\$ 0.00
FREE USA SHIPPING	Shipping		\$ 0
		Total	\$ 4,598.12

Thanks for your business. It's a pleasure to work with you on this project. Let us know if you have any questions.